

**Agenda Item Number  
12  
Contracts for Services for 2005**

**Presenter:** Ted Stevens for Patti Little

**Action Recommended:** None. Information Only

**Background:**

At its April meeting, the LCOG Board of Directors approved the 2004-05 update to the 2003-07 Area Plan on Aging and Disability Services. This Plan contained several components, one of which was a budget for services for the 2004-05 fiscal year (i.e., July 1, 2004 - June 30, 2005). This memo is to share information with the Board on the identities of the agencies and organizations with which S&DS will contract in 2004-05 to provide services which are not delivered directly by S&DS staff.

<u>Service Awarded Contract</u>	<u>Contract Agency</u>	<u>2004-05</u>
LTC Ombudsman Support	Lane County Long Term Care Ombudsman Committee	\$ 1,222
Senior Legal Services	Lane County Law & Advocacy Ctr.	\$57,349
Mental Health Counseling	PeaceHealth Medical Group	\$33,496
Elder Help	Amy Raven, Consultant	\$15,249
Metro Meals on Wheels	American Red Cross	
	OAA	\$83,960
	USDA	\$34,128
	HSC	\$13,731
	OPI	\$15,552
In-Home Services*	Addus HealthCare extension	1 year Contract
Home Care	Currently	\$14.83 per unit
Personal Care	Currently	\$16.82 per unit
Money Management	Emerald Empire Council on Aging	\$13,421

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Service Awarded Contract	Contract Agency	2004-05
Food Service* Hot Meal	Bateman Tier 1	\$3.02 per
	Tier 2 meal	\$2.21 per
Frozen Meal	Tier 1	\$2.75 per
	Tier 2 meal	\$1.51 per
Deli Meal	Tier 1 meal	\$2.99 per
	Tier 2 meal	\$2.56 per
Rural Escort	Lane Transit District	\$ 9,943

Questions on any of these contracts may be addressed to staff at the May Board meeting.

\* Based on previous Board actions, S&DS will procure the following services in 2004-05 through a three-agency consortium (involving LCOG, Cascades West COG, and Mid-Willamette Valley Senior Services Agency): Home Care (Addus), Personal Care (Addus), and food services for the Senior Meals programs (Bateman).

\* The Consortium proposed a minimum level of meals to be purchased. Bateman loaded all fixed costs into the Tier 1 rates for this Tier 1 volume of meals. If the Consortium exceeds the Tier 1 contracted volume, subsequent meals will be priced at the much lower Tier 2 price which covers the additional food and preparation costs.

\*The Consortium is in the process of negotiating new rates for the In-home Service (Addus) contract. These rates will be shared LCOG once finalized.