

Agenda Item Number 11.A.

FY 2006-2007 Work Program & Budget Resolution 2006-6

Presenter: George Kloeppe

Action Recommended: Conduct Public Hearing, Adopt Res. 2006-6

Background:

Attached is a copy of the *FY 2006-07 Work Program & Budget*, as recommended by the agency's Budget Committee. The Budget Committee met twice this spring and on May 18 formally approved the proposal.

As indicated in the Executive Director's Budget Message, pages 1-3, the proposal—and now the “approved” budget—represents management's best current understanding of the resources and obligations that can be anticipated in the fiscal year that will begin July 1. As the year progresses, changes will emerge, and a Revised Budget will undoubtedly be developed by the Committee and presented to the Board during FY 2006-07. Nevertheless, this *Work Program and Budget* provides the guidance—the roadmap—for a productive year in this council of governments.

After conducting the required public hearing, adoption of Resolution 2006-6 is recommended.