

Agenda Item Number 12.C.

Contracts for Services FY 2007-08

Presenter: Kay Metzger for Patti Little

Action Recommended: None. Information Only

Background:

At its April meeting, the LCOG Board of Directors approved the 2007-08 update to the Area Plan on Aging and Disability Services in Lane County. This plan contained several components, one of which was a budget for services for the 2007-08 fiscal year (i.e. July 1, 2007 – June 30, 2008). This memo is to share information with the Board on the identities of the agencies and organizations with which S&DS will contract in 2007-08 to provide services which are not delivered directly by S&DS staff.

<u>Service</u>	<u>Contract Agency</u>	<u>2007-08</u>
Long Term Care Ombudsman Support	Lane County Long Term Care Ombudsman Committee	\$1,224
Senior Legal Services	Lane County Legal Aid	\$56,835
Elder Help Volunteer Program	Sue Maddron	\$15,112
Family Caregiver Support Group and Training	Cascade Health Solutions	\$12,081
In-Home Service* Home Care Personal Care	Addus Health Care	\$16.45 p/hr \$18.50 p/hr
Money Management	Carol Cookson	\$3,840

Rural Escort	Lane Transit District	\$9,853
Metro Meals on Wheels	American Red Cross	
	Older Americans Act	\$76,059
	NSIP (formerly USDA)	\$31,646
	Oregon Project Independence	\$35,000
Food Services*	Bateman	
Hot Meal	Tier 1**	\$3.40 p/meal
	Tier 2	\$2.50 p/meal
Frozen Meal	Tier 1**	\$2.95 p/meal
	Tier 2	\$1.70 p/meal

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Questions on any of these contracts may be addressed to staff at the June Board meeting.

* Based on previous Board actions, S&DS will procure the following services in 2007-08 through a three-agency consortium (involving LCOG, Oregon Cascades West COG, and Northwest Senior & Disability Services): Home Care (Addus), Personal Care (Addus), and Food Services (Bateman).

** The Consortium proposed a minimum level of meals to be purchased. Bateman loaded all fixed costs into the Tier 1 rates for a designated number of meals. If the Consortium exceeds the Tier 1 contracted volume, subsequent meals will be priced at the much lower Tier 2 price which covers the additional food and preparation costs.

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