

## Agenda Item Number 16. A. Contracts for Services for 2004

**Presenter:** Patti Little

**Action Recommended:** None. Information Only

**Background:**

At its March meeting, the LCOG Board of Directors approved the 2003-07 Area Plan on Aging and Disability Services. This Plan contained several components, one of which was a budget for services for the 2003-04 fiscal year (i.e., July 1, 2003 - June 30, 2004). This memo is to share information with the Board on the identities of the agencies and organizations with which S&DS will contract in 2003-04 to provide services which are not delivered directly by S&DS staff.

<u>Service Awarded Contract</u>	<u>Contract Agency</u>	<u>2003-04</u>
LTC Ombudsman Support	Lane County Long Term Care Ombudsman Committee	\$ 1,222
Senior Legal Services	Lane County Law & Advocacy Ctr.	\$57,349
Mental Health Counseling	PeaceHealth Medical Group	\$34,589
Elder Help	Amy Raven, Consultant	\$15,249
Metro Meals on Wheels	American Red Cross	
	OAA	\$83,960
	USDA	\$24,544
	HSC	\$15,078
In-Home Services*	Addus HealthCare extension	3-month Contract
Home Care		\$13.93 per unit
Personal Care		\$15.94 per unit
Money Management	Emerald Empire Council on Aging	\$13,421
Caregiver Support**	LCOG/S&DS	
Medication Management**	LCOG/S&DS	
Food Service*	Bateman	
Hot Meal		\$2.91 per meal
Frozen Meal		\$2.85 per meal
Deli Meal		\$3.05 per meal
Rural Escort	Lane Transit District	\$ 9,943

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Questions on any of these arrangements may be addressed to staff at the June Board meeting.

\* Based on previous Board actions, S&DS will procure the following services in 2003-04 through a three-agency consortium (involving LCOG, Cascades West COG, and Mid-Willamette Valley Senior Services Agency): Home Care (Addus), Personal Care (Addus), and food services for the Senior Meals programs (Bateman). Due to the uncertainty of the FY 04 State budget, Addus has agreed to a three-month extension of the existing contract (thru 9/30/03). This will allow the Consortium time to accurately determine the number of units of service to be provided during 2003-04 for in-home services (both Medicaid and, if available, Oregon Project Independence [OPI]). (As previously shared with the Board, if no OPI funds are appropriated by the Legislature for 2003-04, LCOG will cease to deliver OPI services on 6/30/03.)

\*\* Earlier this year, LCOG approved recommendations from the Senior Services Advisory Council that the Family Caregiver Support Program and the Medication Education Program be provided by LCOG's Senior Outreach Program. The Outreach Program will continue to provide these services in 2003-04.