

Agenda Item Number 8.C.

FY 2007-08 Member Dues Rates

Presenter: George Kloeppe

Action Recommended: Approve Dues Rates for Coming Year

Background:

LCOG’s tradition is for the Board to approve the Dues Rates six months in advance of the start of a new fiscal year; the Bylaws require adoption not less than five months prior to the new year. At its October meeting, the Executive Committee considered the issue and recommended the following action to the Board of Directors:

Recommendation:

(1) That the Board maintain the basic dues structure that has been in place for a number of years; (2), pursuant to previous direction from the Board, apply a cost-of-living factor to each of the rates; and (3) utilize 3.0 percent as that factor for FY 2007-08 (a rate lower than the published August Annual Average 2005 CPI-U for U.S. of 3.8 percent).

Accordingly, the following rates for the FY 2007-08 LCOG Dues Schedule are proposed:

<u>Member Class</u>	<u>2006-07 Rate</u>	<u>2007-08 Rate</u>
Lane County	0.248	0.255
Cities	0.448	0.461
Schools	0.112	0.115
Utilities	0.112	0.115
Spec. Districts	\$448	\$461

As soon as the approved rates can be applied to the “base” numbers (population, school enrollment, utility accounts), a request will be mailed to each member agency, so that LCOG dues can be incorporated within budgets as they are prepared.