

Agenda Item Number 8.B.

FY 2008-09 Member Dues Rates

Presenter: George Kloeppe

Action Recommended: Approve Dues Rates for Coming Year

Background:

LCOG’s tradition is for the Board to approve the Dues Rates six months in advance of the start of a new fiscal year; the Bylaws require adoption not less than five months prior to the new year. At its November meeting, the Executive Committee considered the issue and recommended the following action to the Board of Directors:

Recommendation:

(1) That the Board maintain the basic dues structure that has been in place for a number of years; (2), pursuant to previous direction from the Board, apply a cost-of-living factor to each of the rates; and (3) utilize 1.97 percent as that factor for FY 2008-09—the rate published as the CPI for August (2007 CPI-U for US).

Accordingly, the following rates for the FY 2007-08 LCOG Dues Schedule are proposed and recommended for approval by the Executive Committee:

<u>Member Class</u>	<u>2007-08 Rate</u>	<u>2008-09 Rate</u>
Lane County	0.255	0.260
Cities	0.461	0.470
Schools	0.115	0.117
Utilities	0.115	0.117
Spec. Districts	\$461	\$470