

# **Agenda Item Number 8.C.**

## **FY 2008-09 Budget Assumptions and Process**

**Presenter:** George Kloeppe

**Action Recommended:** Adopt Assumptions—Consent Agenda

**Background:**

At its November meeting, the LCOG Executive Committee endorsed the following Budget Assumptions and Process for the FY2008-09 year, and recommended their approval by the Board. While subject to change, they will be the relevant guide for the staff and the agency's Budget Committee in the development and approval of the coming year's budget.

**Attachments:** Proposed FY 2008-2009 Budget Assumptions  
2008-2009 LCOG Budget Process