

Agenda Item Number 8.b.

FY 2009-10 Member Dues Rates

Presenter: George Kloeppe

Action Recommended: Approve Dues Rates for Coming Year

Background:

LCOG's tradition is for the Board to approve the Dues Rates six months in advance of the start of a new fiscal year; the Bylaws require adoption not less than five months prior to the new year. The Executive Committee has considered the issue and recommended the following action to the Board of Directors:

Recommendation:

(1) That the Board maintain the basic dues structure that has been in place for a number of years; (2), pursuant to previous direction from the Board, apply a cost-of-living factor to each of the rates; and (3) utilize 3.0 percent as that factor for FY 2009-10. The rate published as the CPI for August was 4.26 percent.

Accordingly, the following rates for the FY 2009-10 LCOG Dues Schedule are proposed and recommended for approval:

<u>Member Class</u>	<u>2008-09 Rate</u>	<u>2009-10 Rate</u>
Lane County	0.260	0.268
Cities	0.470	0.484
Schools	0.117	0.121
Utilities	0.117	0.121
Spec. Districts	\$470	\$484