

Agenda Item Number 11.B.

Member Dues Rates for FY 2003-04

Presenter: George Kloeppel

Action Recommended: Approve Rates

Background:

Under this item, the LCOG Board will be asked to adopt the *rates* that will be applicable for the FY 2003-04 Member Dues Schedule. If approved as recommended, those rates will be combined with Portland State's population estimates (for the county and cities) and with service account and school enrollment data (for the utilities and schools) to form the final Schedule in January. It is my intent to provide as much lead time as possible to our member jurisdictions, so that the requested COG dues amounts can be included in the local agencies' budget processes in the spring.

It is recommended that the basic dues structure that has been used for a number of years be maintained. Pursuant to the previous direction of the Board, a cost-of-living factor will be applied to each of the rates. That factor will be 1.8 percent, based upon the published CPI data. Accordingly, the rates for FY 2003-04 will be:

<u>Member Class</u>	<u>2002-03 Rate</u>	<u>2002-03 Rate</u>
Lane County	0.226	0.230
Cities	0.408	0.415
Schools	0.102	0.104
Utilities	0.102	0.104
Spec. Districts	\$408	\$415

If acceptable, the Board's action to adopt these rates by motion would be appropriate.