

Agenda Item Number 8.C.

FY 2005-06 Member Dues Schedule, Rates

Presenter: George Kloeppel

Action Recommended: Approve Member Dues Rates for FY 2005-06

Background:

At its November meeting, the Executive Committee endorsed a staff proposal for LCOG member dues rates for the fiscal year that will begin in July. The Board's adoption of the rates is recommended. Once approved, those rates will be combined with Portland State's population estimates (for the county and cities) and with service account and school enrollment data (for the utilities and schools) to form the final Schedule in January. The Schedule will be communicated to a member CEO's so that the dues amounts can be included in budget proposals, as they are being processed this winter and spring.

It is recommended that LCOG maintain the basic dues structure that has been used for a number of years. Pursuant to the direction of the Board, a cost-of-living factor has been applied to each of the rates. That factor, 2.65 percent, is based upon the published CPI data. The proposed rates for FY 2005-06 will be:

<u>Member Class</u>	<u>2004-05 Rate</u>	<u>2005-06 Rate</u>
Lane County	0.235	0.241
Cities	0.424	0.435
Schools	0.106	0.109
Utilities	0.106	0.109
Spec. Districts	\$424	\$435

The certified population numbers will be available by the end of the month, and will be incorporated into the Schedule before its distribution to the CEOs.