

Lane County 2002-03 Economic Development RFP Outcome Matrix

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Created by: Peter Thurston and Wes Bigelow

| Contractor | Type of Project | Outcomes | | |
|--|-------------------------|---|--------------|---|
| | | Job creation | Job training | Other |
| Lane Council of Governments \$168,106 | Organizational Capacity | 20+ created | | \$352,000 loaned by LCOG \$430,000 private funds leveraged as loans |
| Lane Workforce Partnership \$127,824 | Workforce Development | | 123 note 1 | |
| Lane Workforce Partnership \$70,388 | Workforce Development | 6 created 1 retained note 2 | | - 3 businesses created or retained |
| OUR Credit Union-Lifeline \$50,000 | Organizational Capacity | 9 created 3 retained ³ | 300 | -\$76,876 in micro-loans -9 businesses created |
| Springfield Renaissance Corp. \$25,360 | Community Development | 15 created 3 retained note ⁴ | | -5 businesses created -5 additional jobs projected in April of 2005 |
| Lane Business Education Compact \$119,000 | Organizational Capacity | | | Information is still being gathered. Some job training and long-term job creation may have occurred |
| Total \$560,678 | Total | 57 | 423 | *17 businesses were created. The associated jobs are included in the "Job creation" category. |

Other projects

| | | | | |
|---|-------------------------|--|--|--|
| Cascade Foothills Library \$40,000 | Organizational Capacity | | | This project's purpose was to build organizational capacity. Future RFPs will not address this type of project. |
| Eugene Area Chamber of Commerce \$20,000 | Business Development | | | - 40 companies with workforce related needs addressed - 34 companies assisted in international trade expansion - 90 business referrals involving expansion prospects, financing needs, business counseling, or government contract opportunities |
| Fiber South Consortium \$135,000 | Community Development | | | Completion of optic fiber connection from Eugene to Oakridge has been accomplished. |
| Lane Metro Partnership \$170,000 | Business Development | | | -4 cluster groups created for recruitment -10 qualified leads received -website developed with over 1000 hits/month Further follow-up on possible job creation to occur. |
| U of O Incubator \$60,000 | Business Development | | | The University of Oregon is examining alternatives to impliment a business incubator. |

1 These numbers have been adjusted from earlier reports to list all outcomes in the job training rather than the job creation category. NOTE: 86 of the 123 trainings resulted in job placements at an average wage of \$11.67/hour. See Attachment C for further details.

2 These new numbers are the result of adjustments in February 2005.

3 These numbers were not reported in previous reports and have been included based on reports from OUR in February 2005.

4 These numbers have been adjusted upward from the original report in September based on reports from SRDC in February 2005.