



January 2, 2007

To: Metropolitan Policy Committee  
From: Susan Payne  
Subject: Item 5.g.1.iii: FFY06 Report on Obligated Projects

**Action Recommended:** None. Information only.

Federal law requires the MPO to publish for public review an annual listing of the projects for which Federal funds have been obligated. The attached report fulfills this requirement.

The MPO's FY06-09 Metropolitan Transportation Improvement Program (MTIP) was effective August 22, 2006. Projects with phases within Federal Fiscal Year (FFY06, October 1, 2005 – Sept 30, 2006) are shown in the report along with subsequent years funding (if any). The status of each of these projects is listed. Note that projects which are underway and for which the final phase was obligated prior to FFY06, and projects beginning in FFY07 or later are not shown in this report; information on these projects can be obtained from the MPO or by downloading the projects list from the MPO's web site at <http://www.lcog.org/tip/default.htm>.

A summary table is provided that lists the funds expended on MTIP-listed projects by each jurisdiction in the MPO. Note that this listing does not include transportation projects that are carried out by the local jurisdictions with only local funds and which are not included in the MTIP. This table shows that a total of \$53.9 million in *federal* funds were obligated in the MPO in FFY06, with \$99.2 million in *local or state* funds, for a total of \$153 million. Note that ODOT projects total \$128 million of which \$124.6 million is obligated for two projects: the I-5 Beltline Interchange and the McKenzie River – Goshen Bridge Bundle.

A second summary table is provided that describes for each jurisdiction the amount of *federal funds* spent by type of project. This table shows for example, that in FFY06, \$12.1 million in federal funds were spent on transit projects, 22.4% of the total *federal* transportation spending in the MPO.

Attachment: Annual Listing of Obligated Projects