



January 3, 2008

To: Metropolitan Policy Committee
From: Susan Payne
Subject: Item 5.f.1.ii: Administrative Amendments to Central Lane MPO FY08-11
Metropolitan Transportation Improvement Program

Action Recommended: None. For information only.

Federally-funded and regionally significant projects must be included in both the region's Metropolitan Transportation Improvement Program (MTIP) and in the State's Statewide Transportation Improvement Program (STIP). The details of the projects in the MTIP and STIP must agree.

At of this date, the FFY08-11 MTIP is awaiting and is dependent upon USDOT approval of ODOT's FFY08-11 STIP. This approval is expected shortly.

In the final stage of the approval process that coordinates and compares the STIP and MTIP to ensure that both programs reflect the same project details, phases of two ODOT projects in this region were found to have slipped from FFY07 to FFY08. That is, the funds for these phases were not obligated before the end of September 2007, and thus were moved by ODOT into FFY08. Two administrative amendments to the FFY08-11 MTIP were considered by TPC at their meeting on December 18 to make these timing adjustments and to ensure that the MTIP continues to mirror the STIP. Both amendments were unanimously approved.

The amendments are summarized below. Full details of these amendments are posted on the TPC meeting materials web site: <http://www.lcog.org/meetings/tpc.html>. Staff will be available to answer questions.

2007-42: I-5 Lane County Interstate Sign Replacement Project

Slip Preliminary Engineering phase from FFY07 to FFY08. This phase is funded by federal interstate maintenance and state funds for a total of \$280,000. ODOT is the project manager.

2007-43: OR99: Barger-Washington/Jefferson Preservation/Safety Project

Slip Right of Way phase from FFY07 to FFY08. This phase is funded by federal surface transportation program safety funds and by state bike/ped funds for a total of \$765,000. ODOT is the program manager.