



January 4, 2006

To: Metropolitan Policy Committee

From: Paul Thompson

Subject: Item 5.b: Amendments to Central Lane MPO FY05-07 Metropolitan Transportation Improvement Program (MTIP)

**Action Recommended:** Approve Resolution 2006-1 adopting amendments to the FY05-07 MTIP.

### **Discussion**

On January 12, 2006 MPC will be asked to approve Resolution 2006-1 to enact six amendments to the MTIP. The amendments are summarized below and in Exhibit A to Resolution 2006-1. Attachment 1 to this memo presents the Resolution.

At the December 8, 2005 MPC meeting, MPC directed staff “to prepare an amendment to the FY05-07 Metropolitan Transportation Improvement Program that bundled the time sensitive projects through June 2006 into a single motion.” All six of the proposed amendments under Resolution 2006-1 are in response to that direction. Staff will be available at the January 12<sup>th</sup> meeting to answer questions regarding the amendments if needed. Additional details on the amendments are posted to <http://www.lcog.org/meetings/mpc.html>.

The MPO’s Transportation Planning Committee (TPC) has reviewed these MTIP amendments, and voted unanimously on December 22, 2005 to recommend that MPC adopt the amendments to the FY05-07 MTIP.

#### ***Amendment 2005-81 to FY05-07 MTIP:***

*Lane Transit District (LTD) – Regional Transportation Demand Management/Commuter Solution Program:* Adds FY07 MPO STP-U funds at \$350,000 (plus local match).

#### ***Amendment 2005-82 to FY05-07 MTIP:***

*Willamalane Park and Recreation District and the City of Springfield – Middle Fork Willamette River Loop Path:* Add initial years of federal earmark (totaling \$3 million) in the amount of \$717,840 (plus local match) for preliminary engineering and right-of-way acquisition, scheduled for FY06 and FY07.

#### ***Amendment 2005-83 to FY05-07 MTIP:***

*City of Springfield – Gateway/Beltline Intersection Right of Way Acquisition:* Add STP-U funding of \$408,160 (plus local match) for FY07.

#### ***Amendment 2005-84 to FY05-07 MTIP:***

*Lane Transit District – Bus Rapid Transit (BRT) Phase 2 – Alternatives Analysis along Pioneer Parkway Corridor:* Add federal appropriation of \$1,000,000 (plus local match), scheduled for FY06 and FY07.

**Amendment 2005-85 to FY05-07 MTIP:**

*Lane Transit District – BRT Progressive Corridor Enhancement – Add certain elements of BRT along three corridors, including Lane Community College to River Road north of Beltline:* Add initial years of federal earmark (totaling \$2.48 million) in the amount of \$1,164,466 (plus local match), scheduled for FY06 and FY07.

**Amendment 2005-86 to FY05-07 MTIP:**

*Lane Transit District – Martin Luther King Parkway Right of Way Acquisition:* Add FY06 Federal Transit Administration funds in the amount of \$240,000 (plus local match) to purchase right-of-way (ROW) that will be used by both vehicles and BRT buses on the Pioneer Parkway corridor.

**Pending Amendments**

The direction provided by MPC at the December 8<sup>th</sup> meeting resulted in the six amendments recommended here as well as sixteen administrative amendments that the Transportation Planning Committee (TPC) unanimously approved on December 22, 2005 (see agenda item 5.f.1.ii). Up to four additional amendments will result from MPC's December 8<sup>th</sup> direction – staff did not have sufficient information to process those amendments as of the December 22<sup>nd</sup> TPC meeting and will bring them for action as soon as they are prepared.

**Staff Recommendation**

Staff recommends approval of Resolution 2006-1 (Attachment 1), adopting MTIP Amendments #2005-81 through #2005-86 as summarized above.

**Attachments:**

Attachment 1 – Resolution 2006-1