



January 4, 2006

To: Metropolitan Policy Committee
From: Paul Thompson
Subject: Item 5.f.1.ii: MTIP Administrative Amendments

Action Recommended: None. Information only.

Discussion

At the December 8, 2005 MPC meeting, MPC directed staff “to prepare an amendment to the FY05-07 Metropolitan Transportation Improvement Program that bundled the time sensitive projects through June 2006 into a single motion.” Agenda item 5.b for the January, 2006 MPC meeting addresses the non-administrative MTIP amendments requiring action by MPC. In addition to those amendments, the Transportation Planning Committee (TPC) addressed the administrative MTIP amendments in response to MPC’s direction. On December 22, 2005 TPC unanimously approved sixteen administrative amendments to the FY05-07 MTIP, addressing all of the immediate time-sensitive administrative amendments that staff is aware of at this time. The sixteen administrative amendments are summarized below – details on the amendments are posted to <http://www.lcog.org/meetings/mpc.html>. Staff will be available at the January 12th MPC meeting to answer questions regarding the amendments if needed.

Amendment #	Description
2005-65	ODOT – I-5: McKenzie River-Goshen Grade Bridge Bundle, Construction costs increased by \$30.219M & project moved from FY07 to FY06. Update scope of bridge repair.
2005-66	ODOT – Springfield-Creswell Highway: Springfield City Limits to Jasper Bridge – Update distribution of costs for Preliminary engineering & Construction; no change in overall cost; slip construction to FY07
2005-67	LTD – BRT Phase 1 – slips to FY06
2005-68	LTD – Bus Rapid Transit vehicles – unspent money from FY05 rolled into FY06
2005-69	Lane Co. – Jasper Road Extension: 57 th to Jasper Road – slips from FY05 to FY06
2005-70	Springfield – OR126B: Glenwood Boulevard to McVay Highway sidewalks, bike lanes – Preliminary engineering and Right of Way phases slip to FY06
2005-71	Springfield – OR126 at 42nd Street: ramp signal – slips to FY06
2005-72	Springfield – 21st Street preservation – scope reduced to limits J Street to D Street; no change in schedule (FY06)
2005-73	Eugene – Garden Way Path – funding for PE and Construction phases defined; no change in schedule (FY06)
2005-74	Eugene – Monroe Street/Friendly Street bike arterial – slipped from FY05 to FY06, and funding separated into PE (preliminary engineering) and Construction phases
2005-75	Eugene – Fern Ridge Path – construction slipped from FY05 to FY06
2005-76	Eugene – Glenwood Boulevard @ Judkins Point – slipped from FY05 to FY06
2005-77	Eugene – Chad Drive Extension – now routed to Old Coburg Road, with improvements to Old Coburg Road and at intersection with Game Farm Road; construction scheduled for FY07.
2005-78	Eugene – Courthouse District Transportation Improvements - Key #13379. Replace local funds with \$1 million funding obtained in SAFETEA-LU earmark. Scope is unchanged. Project remains in FY06
2005-79	LTD – Mass Transit Transfer & Bus Rolling Stock – advance already programmed funds to FY06 and add new funds in FY06 and FY07 so total amount programmed in multiple key numbers will be sufficient for entire bus purchase
2005-80	ODOT – Region 2 Variable Message Sign project – add one sign; add Amber Alert funding; slip to FY06