

Pilot Status Update

*Before the Road User Fee Task Force
November 19, 2004*

*Betsy Imholt, Alternative Funding Administrator
Joe Brookhouse, Project Manager*



Since Our Last Meeting...

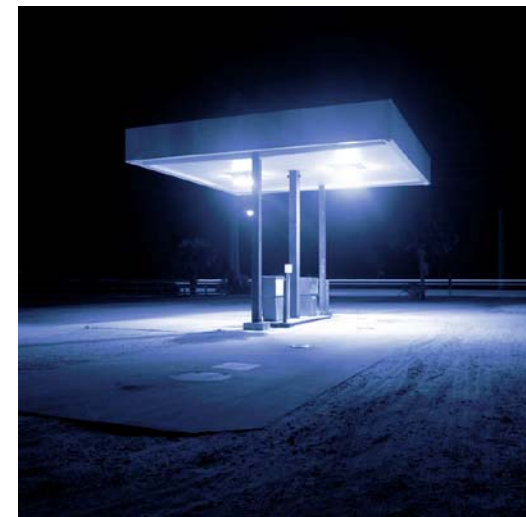
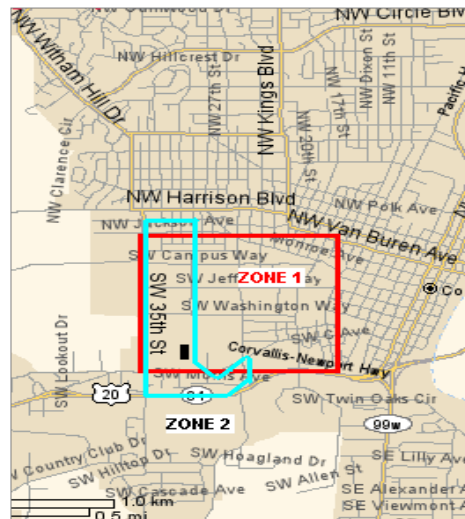
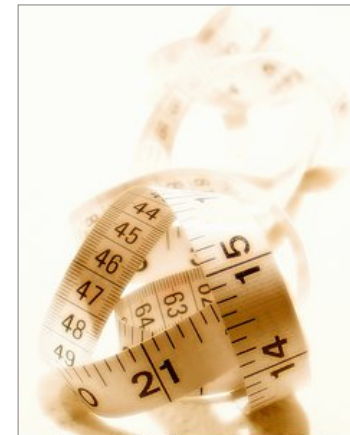
- Identified Additional Needs
- Received Additional Grant Funds
- Drafted Administrative Rules



- Identified Partnerships
- Hired Project Manager
- Developed Detailed Implementation Plan

Detailed Implementation Plan - Scope

- 20-Vehicle Preliminary Control Start
- 280-Vehicle Full Pilot
- Service Station and Card Lock
- Location Selection



Time Line October 2004 – October 2005

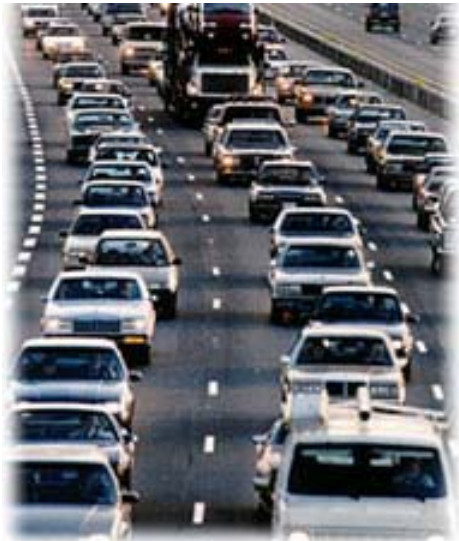
- Refine Technology
- Define Evaluation Methodology
- Execute Preliminary Control Start



- Administrative Rules
- Select and Train Service Stations
- Select and Train Volunteer Drivers

Time Line October 2005 – October 2006

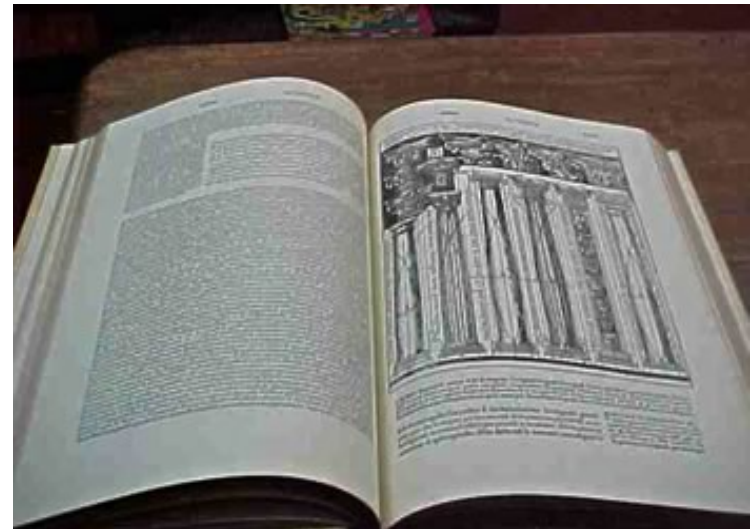
- Volunteer drivers pay a mileage fee and not the gas tax.
- Service stations are equipped with custom point-of-sale technology.



- Some volunteer drivers participate in a congestion pricing group.
- Surveys and Interviews will be conducted.

Time Line October 2006 – June 2007

- Draft Model Legislation
- Perform Evaluation
- Produce and Present Final Report



MPC 4.e.1.v - Attachment 1 - RUFTF Update

Page 7 of 9

Developing Partnerships

PSU



Chevron



OSU



Lane Council
of Governments



IBM



Petroleum Association
of Oregon



Evaluation Timeline



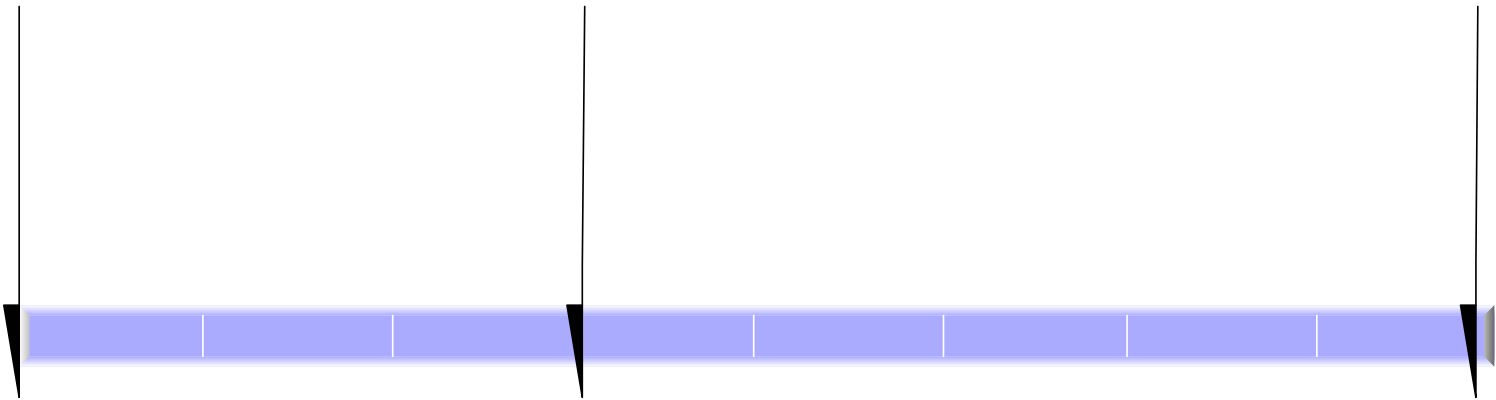
November 2006
Pilot Ends



February 2007
Draft Final Report



June 2007
Final Report



RUFTF Website

www.odot.state.or.us/ruftf/

