



March 3, 2008

To: Metropolitan Policy Committee  
From: Susan Payne  
Subject: Item 5.h.1.iii: Amendments to FFY08-11 Metropolitan Transportation Improvement Program (MTIP)

**Action Recommended: None. Information only.**

The MTIP must be maintained so as to accurately reflect the funding and timing of all federally funded and regionally significant projects within the MPO area.

Thirteen amendments were considered and unanimously approved by TPC at their meeting on February 28, 2008. None of the amendments affect air quality conformity or fiscal constraint. The cost revisions do not involve any further funding decisions by the MPO. For these reasons, they are considered administrative in nature. Full details on each amendment can be found at <http://www.lcog.org/meetings/tpc.html>.

Two new projects are being added: these were awarded grants from the Safe Routes to School Program – a federal program funded through the SAFETEA-LU transportation bill and aimed at encouraging use of alternative transportation modes to schools. MPC was informed of these grant applications in August 2007. (These two projects were recently highlighted on KEZI News).

All other amendments either slip a project from FFY07 into FFY08, or add new funds received from SAFETEA-LU 2008 earmarks.

**2008-01:** Chad Drive: Old Coburg Rd – N. Game Farm Rd (Eugene)  
Slips RW acquisition from FFY07 to FFY08. CN is still scheduled for FFY08.

**2008-02:** Thurston Elementary School: Bike Shelter and Path (Springfield)  
Add new project funded by grant of Safe Routes to School Program. The school will receive \$214,300 in federal funds. Construction of the bike shelter and path is expected to begin in 2008. .

**2008-03:** Monroe Middle School: Bike and skateboard facilities (Eugene)  
Add new project funded by grant of Safe Routes to School Program. The school will receive \$82,022 in federal funds. Construction of a bike cage roof, and secure skateboard and rain gear storage is expected to begin in 2008.

**2008-04:** Lane Co. Regional Transportation Planning (Lane Co.)  
Carryover unspent STP-U funds that were programmed for FFY07 planning activities into FFY08 Regional Transportation Planning contract. Areas of work remain unchanged. The amount carried over is \$39,263 in federal STP-U funds.

**2008-05: Springfield Regional Transportation Planning (Springfield)**

Carryover unspent STP-U funds that were programmed for FFY07 planning activities into FFY08 Regional Transportation Planning contract. Areas of work remain unchanged. The amount carried over is \$5,144 in federal STP-U funds.

**2008-06: Central Lane MPO UPWP funding (LCOG)**

Carryover unspent STP-U funds that were programmed for FFY07 planning activities into FFY08 Regional Transportation Planning contract. Areas of work remain unchanged. The amount carried over is \$23,883 in federal STP-U funds.

**2008-07: Coburg Regional Transportation Planning (Coburg)**

Carryover unspent STP-U funds that were programmed for FFY07 planning activities into FFY08 Regional Transportation Planning contract. Areas of work remain unchanged. The amount carried over is \$60,255 in federal STP-U funds.

**2008-08: West 11<sup>th</sup> Transportation Corridor Study (Eugene)**

Slip the FFY07 funding into FFY08. \$50,000 in STP-U funds were originally programmed for use in FFY07 in addition to \$100,000 in STP-U funds currently programmed for use in FFY08. This project is to undertake a comprehensive study of the W.11<sup>th</sup> corridor from Greenhill Rd to Eugene Station.

**2008-09: Arterial and Collector Plan (Springfield)**

Slip this project from FFY07 to FFY08. This project is funded with \$85,000 in STP-U funds. It will identify deficiencies in arterial and collector road infrastructure within Springfield, and will develop a list of needed projects with planning level cost estimates.

**2008-10: Pioneer Parkway EmX (LTD)**

Add the FFY08 earmark from the Small Starts Program of SAFETEA-LU transportation bill, a total of \$11.3M. This project funds construction of the Pioneer Parkway EmX corridor. Total federal funding for construction is programmed at \$32.63M.

**2008-11: Pioneer Parkway EmX Vehicles (LTD)**

Add the FFY08 earmark from the Small Starts Program of SAFETEA-LU transportation bill, a total of \$3.2M, and add \$800K in federal 5307 formula funds. This project funds the purchase of 5 EmX vehicles for Pioneer Parkway corridor. Total federal funding is \$4M.

**2008-12: Bus Rapid Transit Corridor Study (LTD)**

Slip existing project from FFY07 to FFY08 and add funds from the FFY08 funds specified under SAFETEA-LU 5339 program for LTD. This project funds the analysis of alternatives for a third EmX corridor. Total federal funding is \$745K.

**2008-13: Bus Rolling Stock-2007 (LTD)**

Slip from FFY07 to FFY08. This project purchases articulated and other replacement buses. Total federal funding is \$5.192M using LTD's 5307 formula funds as well as grant funds from ODOT Public Transit.