

March 4, 2004

To: Metropolitan Policy Committee

From: Paul Thompson

Subject: Item 4.d.1.a: Administrative Amendments to Central Lane FY2004-06
Metropolitan Transportation Improvement Program (MTIP)

Action Recommended: None. Information only.

Issue Summary:

At the October 9, 2003 MPC meeting MPC adopted the FY2004-06 Central Lane MTIP. The MTIP lists transportation projects using federal funds programmed for fiscal years 2004-2006. The MTIP also lists all non-federal funding sources for individual projects.

Since that adoption, the Lane Transit District has received updated information for three projects listed in the MTIP. These updates are as follows:

- The funding source for LTD project Key #13445, *RideSource Maintenance and Operations Facility*, has changed from Federal 5310 funds previously listed in the MTIP to a combination of Federal 5307 and 5309 funds.
- The LTD Springfield Station project, previously listed in the FY2002-04 MTIP as Key #11361 occurring in FY03 has moved to FY04.
- Preliminary engineering funding for the LTD BRT Pioneer Parkway/Coburg Road (phases 2 & 3) project was increased in the recent federal budget by \$2 million in federal 5309 funds. The funding amount listed in the MTIP for this project must be increased by this amount of federal funding and by the corresponding increase in the local match requirement.

As a result of these administrative changes to projects already adopted in the Central Lane MTIP, the Transportation Planning Committee (TPC) acted unanimously on March 2, 2004 to adopt administrative amendments to the MTIP reflect the changes listed above.