

## Attachment 2.

### Summary of ODOT Requests and MPC Actions concerning ODOT Modernization Program Funding

#### Task 1:

ODOT Objective: reduce the **2008-2011 STIP** by approximately \$20.5 million in modernization funds to compensate for the loss of funding to the counties as directed by the Oregon legislature. Of this, a reduction of \$6 million is targeted to Area 5/Lane Co.

#### ODOT Straw Proposal:

1. Reduce I-5/Coburg construction funding by \$3.4 million
  2. Remove Beltline Hwy: River Rd – Coburg Rd development project, \$2.5 million
- TOTAL = \$5.9 million

MPC Action: January 2008. Concur

Status: Reduction approved by OTC. Project funds to be removed from MTIP.

#### Task 2:

ODOT Objective: develop priorities for a *minimum* modernization program for the **2010-2013 STIP**. Funding to be applied to 2012 and 2013. Solicit request for prioritizing 150% of estimated \$3 million for Area 5/Lane Co. (originally understood to be \$6 million).

MPC Action: January 2008

1. Replace Beltline Hwy: River Rd- Coburg Rd project, \$2.5 million.
2. Replace construction funds for I-5/Coburg, \$3.4 million
3. Add funds to the I-5/Beltline interchange project for discrete Unit II improvements, \$3.4 million.

ODOT Region 2 Straw Proposal: February 2008

1. Concur with MPC #1, \$2.5 million
  2. Add funds to I-5/Coburg project, \$725,000
- TOTAL = \$3.225 million

MPC Response: March 2008

1. Concur with #1, \$2.5 million
  2. Add funds to I-5/Coburg project, \$1.6 million, without prejudicing the full funding of Beltline Hwy: River Rd – Coburg Rd (#1).
- TOTAL = \$4.1 million

Status: Will be considered at All Area Meeting in May

**Task 3:**

**ODOT Objective:** In response to Oregon Senate Bill 566, develop priority projects list for a large modernization program funded at approximately \$140 million per year for **2010-2015**. Solicit request for prioritizing 150% of an estimated \$60 million for Area 5/Lane Co.

**MPC Action:** February 2008

1. I-5/Beltline Interchange, \$35 million
  2. Gateway/Beltline: International Way to Postal Way, \$15 million
  3. I-5/Coburg Interchange (Phase 2), \$19.5 million
  4. Beltline Hwy: River Rd – Coburg Rd (Phase 1), \$20 million
  5. Development STIP: SR126 @ Main St and SR126 @ 52<sup>nd</sup> St, \$2.5 million
  6. Development STIP: W.11<sup>th</sup>: Greenhill St – Terry St, \$2 million
  7. Development STIP: Beltline Hwy (Phase 3): Roosevelt to W. 11<sup>th</sup>, \$500,000
- TOTAL = \$94.5 million

**ODOT Region 2 Straw Proposal:** March 2008

1. I-5/Beltline Interchange, \$35.0 million
  2. I-5/Coburg Interchange (Phase 2), \$19.5 million
  3. Beltline Hwy: River Rd – Coburg Rd (Phase 1), \$15.0 million
- TOTAL = \$69.5 million

**Status:** **Response required from MPC, April 2008 (this meeting).** Will be considered at All Area Meeting in May.

**Task 4:**

**ODOT Objective:** Establish priorities for very large unfunded projects of \$100 million or more.

**MPC Action:** February 2008

1. Beltline Hwy: River Rd – Coburg Rd
2. Beltline Hwy, Phase 3: Roosevelt Blvd to W. 11<sup>th</sup>
3. I-5/Beltline Hwy (remaining units)
4. Eugene-Springfield Highway (SR 126, I-5 to Main St), including
  - Possible widening to 6 lanes
  - Possible interchange improvements at Pioneer Parkway/Q St, Mohawk Blvd, 52<sup>nd</sup> St, Main St.
5. Franklin Blvd: Ferry St Bridge to Springfield Bridge, including EmX improvements
6. I-5 improvements, including
  - Possible widening to 6 lanes from SR126 to OR58
  - Possible interchange improvements at
    - Glenwood Interchange
    - 30<sup>th</sup> Avenue interchange

**Status:** Will be considered at All Area Meeting in May.