

**Attachment 1.
Summary of Projects funded by STP-U**

1	PROJECT	Programmed					Recommended for Programming
		A. FFY07	B. FFY08	C. FFY09	D. Jurisdiction	E. Type	F. FFY09
2		10/06-9/07	10/07-9/08	10/08-9/09			
3	Transportation Options - Commuter Solutions	\$ 350,000	\$ 340,000		LTD	TDM	\$240,000
4	Coburg TSP Update				Coburg	PLAN	
5	MPO Planning - Coburg	\$ 15,000	\$ 15,000		Coburg	PLAN	\$15,000
6	I5@Coburg Interchange Area Planning		\$ 15,000		Coburg	PLAN	
7	Pedestrian and Bicycle Strategic Plan	\$ 25,000			Eugene	PLAN	
8	W.11th Transportation Corridor Study	\$ 50,000	\$ 100,000		Eugene	PLAN	
9	MPO Planning - Eugene	\$ 40,000	\$ 40,000		Eugene	PLAN	\$40,000
10	MPO Planning - Lane Co.	\$ 25,000	\$ 25,000		Lane Co.	PLAN	\$25,000
11	MPO Planning - LCOG	\$ 400,000	\$ 410,000		LCOG	PLAN	\$450,000
12	MPO Planning - LTD	\$ 25,000	\$ 25,000		LTD	PLAN	\$25,000
13	BRT Pioneer Parkway corridor planning				LTD	PLAN	
14	Coordinated Human Services Public Transit Plan	\$ 30,000			LTD	PLAN	
15	MPO Planning - Springfield	\$ 40,000	\$ 40,000		Springfield	PLAN	\$40,000
16	Arterial and Collector Street Plan	\$ 85,000			Springfield	PLAN	
17	Franklin Blvd Planning		\$ 50,000		Springfield	PLAN	
18	Springfield Bicycle and Pedestrian Plan		\$ 20,000		Springfield	PLAN	
19	Household Survey		\$ 125,000	\$ 100,000	LCOG (contracted)		
20	Chad Drive Extension				Eugene	MOD	
21	Courthouse District Improvements phases 1&2				Eugene	MOD	
22	Game Farm Rd	\$ 319,000			Eugene	MOD	
23	Monroe St/Friendly St Bikeway				Eugene	MOD	
24	69th St (A St to Thurston Rd)				Springfield	MOD	
25	Gateway/Beltline Intchg Project Development				Springfield	MOD	
26	Gateway/Beltline RW Acquisition/Construction	\$ 408,160		\$ 1,722,170	Springfield	MOD	
27	Articulated buses- Bus Rolling Stock - replacements				LTD	PRES	
28	Boarding Imprv.-Shelter Replacements	\$ 200,000			LTD	PRES	
29	Eugene Station Bay Improvements				LTD	MOD	
30	Transit Signal Priority System - ITS				LTD	MOD	
31	Diamond St overlay				Coburg	PRES	
32	Locust St improvements				Coburg	PRES	
33	Diamond/Locust St improvements		\$ 90,000		Coburg	PRES	
34	Fern Ridge path resurfacing				Eugene	PRES	
35	Garden Way path resurfacing				Eugene	PRES	
36	North Bank Trail resurfacing				Eugene	PRES	
37	Delta Highway Pavement pres				Lane Co.	PRES	
38	21st St (Olympic to Main St) pres/recon				Springfield	PRES	
39	Pioneer Parkway (Q to Hayden) pres				Springfield	PRES	
40	Irving Rd@NW Expressway & UP railroad		\$ 236,830		Lane Co.	PRES	
41	Hayden Bridge: Shadylane to 19th		\$ 726,200		Lane Co.	PRES	
42	Roosevelt Blvd: Beltline Hwy to Chambers Connector	\$ 540,000	\$ 827,000		Eugene	PRES	
43	TOTAL PROGRAMMED	\$ 2,552,160	\$ 3,085,030	\$ 1,822,170			\$835,000
44	Available FFY STP-U (resolved) or <i>estimated</i>	\$ 2,899,091.60	\$ 2,478,259	\$ 2,750,000			\$844,548
45	Available STP-L (unspent from FFY02 and earlier)		\$ 13,853				
46	Available STP-U returned from completed projects		\$ 162,704				
47	TOTAL available within FFY	\$ 2,899,092	\$ 2,654,816	\$ 2,750,000			
48	Balance available	\$ 346,932	\$ (83,282)	\$ 844,548			\$9,548
	CATEGORIES	Currently Programmed			Currently Programmed as % of TDM + Plan + Mod/PrjDev/Pres		with recommended projects
49	Total available FFY07-09	\$ 8,303,908					
50	Household Survey	\$ 225,000					
51	Total available for TDM/Plan/Mod-PrjDev-Pres	\$ 8,078,908					
52	Transportation Demand Mgt (TDM)	\$ 690,000			8.5%		11.5%
53	Planning	\$ 1,475,000			18.3%		25.6%
54	Modernization/Proj Development/Preservation	\$ 5,069,360			62.7%		62.7%
55	Total expended in TDM/Plan/Mod-PrjDev-Pres	\$ 7,234,360			89.5%		99.9%
56	Total remaining for programming	\$ 844,548					

Shaded areas in Column C represent projects awaiting STP-U funding approval by MPC
 Shaded areas in Column F represent funding as recommended by TPC and by the Transportation Options Subcommittee.