

STP-U Fund Analysis				
	FY04	FY05	FY06	Total
STP-U Funding Level Assumed in Oct. 2003 Allocation	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 8,100,000
Percent of Assumed Funding Level Actually Programmed in Oct. 2003 Allocation	85%	85%	96%	89%
Total STP-U Funds Actually Programmed in Oct. 2003	\$ 2,300,000	\$ 2,300,000	\$ 2,600,000	\$ 7,200,000
Current Estimate of STP-U Funds Available	\$ 2,700,000	\$ 3,100,000	\$ 3,500,000	\$ 9,300,000
Estimated Additional STP-U Funds Available for Programming	\$ 400,000	\$ 800,000	\$ 900,000	\$ 2,100,000
Proposed Percent of Currently Estimated Available Funds Now Recommended for Programming	100%	98%	98%	
Proposed Funds Now Available for Programming	\$ 400,000	\$ 738,000	\$ 830,000	\$ 1,968,000
FY06 Planning and Project Development Option				
Fund Planning and Project Development at FY06 Target Level of 20%:				
<i>Total Available (98% of 20% of \$3,500,000)</i>			\$ 686,000	
Coburg			\$ 30,000	
Eugene			\$ 125,000	
Springfield			\$ 87,500	
LTD			\$ 143,500	
Central Lane MPO			\$ 300,000	
Total			\$ 686,000	
<i>Remaining STP-U Funds Now Available for Supplemental Allocation (\$1,968,000 - \$686,000)</i>			\$ 1,282,000	