

**Table 3 FY2002-2004 Transportation Improvement Program Project List
Listing of Projects by Agency and Year of Expenditure**

Project	Project Description	ODOT Key Number	Fiscal Year			Total Cost	Federal Cost	Funding Source	TransPlan Project Number ¹	Regional Emissions Analysis
			FY02	FY03	FY04					
Eugene										
Eugene Depot Project	Site Acquisition and Train Station Improvements	10421	\$594,188	\$3,994,121		\$4,588,309	\$3,588,309	TEA-21 Earmark, STP-E, Amtrak, STP	TSI Other Modes #3	Exempt
Eugene Street Improvements	Various arterial and collector projects	11762, 11763	\$101,594	\$243,887	\$796,835	\$1,142,316	\$1,025,000	STP-L, E	TSI Roadway Policy #1	Exempt
Legacy Extension, Avalon to Royal	Extension of Legacy Street		\$225,000	\$342,000	\$915,000	\$1,482,000		E	445	Not Required
Roosevelt Extension, Terry to Royal	Extension of Roosevelt Boulevard		\$297,000	\$384,000		\$681,000		E	429	Not Required
Services for New Development	Infrastructure improvements to support new development		\$700,000	\$796,000		\$1,496,000		E	102	Not Required
Courthouse District Transportation Improvements	Planning, Environmental Analysis and Preliminary Design for the Federal Courthouse Transportation Improvement Project	TBD		\$500,000		\$500,000	\$500,000	TCSP	178	Exempt
3rd-4th Connector	Upgrade and capacity enhancements for 3rd Avenue from Pearl Street to Lincoln Street just north of the railroad tracks				\$204,000	\$204,000		E	450	Not Required
Old Coburg Road-Chad Drive Extension	New construction to connect with Old Coburg Road				\$706,000	\$706,000		E	680	Not Required
Traffic Signal Improvements and Upgrades	Install new traffic signals and upgrade traffic signal system		\$135,000	\$120,000	\$138,000	\$393,000		E	TSI Roadway Policy #1	Not Required
Street Lighting	Arterials/collectors, various locations			\$60,000		\$60,000		E	TSI Roadway Policy #1	Exempt
Springfield										
42nd Street Multi-Use Path, Marcola to Weyerhaeuser	Construct a multi-use path along 42nd Street	10424	\$684,000			\$684,000	\$533,000	TEA-21 Earmark, S	795	Exempt
21st Street, Main to Olympic	Overlay and reconstruction	11764	\$668,673			\$668,673	\$600,000	STP-L, S	TSI System-Wide Policy #1	Not required
69th, B St. to Thurston	Overlay and reconstruction	11765		\$557,227		\$557,227	\$500,000	STP-L, S	TSI System-Wide Policy #1	Not required
Daisy St., So. 46th-So. 48th	Fill in gap of the Daisy St. Corridor			\$570,000		\$570,000		LSNF	24	Not required
Street Lighting In-fill	Installation of new street lights		\$10,000	\$10,000	\$10,000	\$30,000		S	TSI Roadway Policy #1	Exempt
Street Tree Replacement	Installation of street trees		\$12,000	\$12,000	\$12,000	\$36,000		S	TSI System-Wide Policy #1	Exempt
Guardrail Repair	System-wide replacement of guardrail		\$10,000	\$10,000	\$10,000	\$30,000		S	TSI Roadway Policy #1	Exempt
Street Seal/Overlay	Continuing street maintenance effort of slurry seal and overlay		\$246,000	\$284,000	\$393,000	\$923,000		S	TSI System-Wide Policy #1	Exempt
Signal Detectors Repair	Signal repair at various locations		\$60,000	\$60,000	\$60,000	\$180,000		S	TSI System-Wide Policy #1	Exempt

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Street Light Pole Replacement	Replace poles and conduits		\$25,000	\$25,000		\$50,000		S	TSI Roadway Policy #1	Exempt
Sidewalk Repair	Repair of sidewalks		\$15,000	\$15,000	\$15,000	\$45,000		S	TSI System- Wide Policy #1	Exempt
Gateway Traffic Improvements	Capacity improvements at various locations in the Gateway area		\$200,000	\$200,000	\$200,000	\$600,000		S	TSI System- Wide Policy #1	Exempt
Signal Interconnect	Signal interconnect installation in various locations		\$40,000	\$60,000		\$100,000		S	TSI System- Wide Policy #1	Exempt
Traffic Control Projects	Installation of traffic control such as signals or roundabouts		\$150,000	\$150,000	\$150,000	\$450,000		S	TSI System- Wide Policy #1	Exempt
<u>Lane County</u>										
Jasper Road Extension, Main Street to 58th	Extend 4 lane arterial		\$1,350,000			\$1,350,000		LC	66	Not Required
Jasper Road Extension, 58th to Jasper Road	Extend 2 lane arterial		\$2,250,000			\$2,250,000		LC	66	Not Required
Northbound Delta Hwy. on-ramp from Willagillespie	Extend acceleration and merge lane		\$125,000			\$125,000		LC	TSI System- Wide Policy #1	Not Required
Prairie Road, Carol Avenue to Enid Road	Upgrade to 3 lane urban facility		\$1,320,000			\$1,320,000	\$1,383,492(1)	STP-L*, LC	472	Not Required
Delta/Beltline Interchange	Interchange improvements	10088		\$8,050,000		\$8,050,000		LC	638	Not Required
Irvington Drive, River Road to Prairie Road	2-3 lane urban facility with curbs, sidewalks and bike lanes.	117		\$3,960,000		\$3,960,000		LC	533	Not Required
McVay Highway Realignment, Bloomberg to 30th Avenue	Construct connector road between Bloomberg Road and 30th Avenue			\$800,000		\$800,000		LC	297	Not Required
River Road, Carthage to Beacon	Upgrade to 3 lane urban facility			\$1,100,000		\$1,100,000		LC	545	Not Required
<u>Lane Council of Governments</u>										
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities				\$250,000	\$250,000	\$250,000	STP-L		Not Required
<u>Lane Transit District</u>										
Bus Support Equipment and Facilities		11357, 11358, 12254	\$4,159,000	\$4,575,000	\$3,500,000	\$12,234,000	\$9,787,200	Federal 5307	TSI Transit Policy #1	Exempt
Bus Rapid Transit		11363, 11364, 11371, 12252	\$279,000	\$6,285,000	\$1,300,000	\$7,864,000	\$5,765,346	Federal Local STP, 5309	1115	Not Required
Bus Rolling Stock		11365	\$7,200,000	\$2,200,000		\$9,400,000	\$7,520,000	Federal 5309	1110	Exempt
Automatic Vehicle Location System		11366	\$500,000			\$500,000	\$400,000	Federal 5309	TSI Transit Policy #1	Exempt
Automated Passenger Information Systems		11368, 11761	\$250,000	\$250,000		\$500,000	\$400,000	Federal 5307	TSI Transit Policy #1	Exempt
Bus Rapid Transit Park and Ride		11372	\$1,563,000			\$1,563,000	\$1,250,400	Federal 5309	1105	Not Required

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Springfield Station		11361		\$5,200,000		\$5,200,000	\$4,160,000	Federal 5307	1135	Exempt
Thurston Station Improvement		12248	\$300,000			\$300,000	\$240,000	Federal 5307	TSI Transit Policy #1	Not Required
Bus Rapid Transit Vehicles		12251			\$7,200,000	\$7,200,000	\$5,760,000	Federal 5309, Federal 5307	1110	Exempt
Bus Rapid Transit					\$10,000,000	\$10,000,000	\$8,000,000	Federal 5307	1115	Exempt
Glenwood Park and Ride		12253			\$100,000	\$100,000	\$80,000	Federal 5307	1105	Not Required
Intelligent Transportation System		12255			\$200,000	\$200,000	\$160,000	Federal 5307	TSI Transit Policy #1	Exempt
River Road Station Improvements		12256			\$300,000	\$300,000	\$240,000	Federal 5307	TSI Transit Policy #1	Not Required
Transportation Demand Management		10640, 10641, 11695	\$198,000	\$193,000	\$111,000	\$502,000	\$450,404	STP	TDM Policy #1	Exempt
Ride Source Facility			\$2,000,000			\$2,000,000		State	TSI Transit Policy #1	Exempt
Oregon Department of Transportation										
I-105 @ Delta Highway	Complete turning lane for S/B traffic @ high accident area	10743	\$1,503,000			\$1,503,000		Federal	151	Not Required
OR 126 McKenzie Highway, Willamette River (Springfield Bridges #8051 & #1223)	Bridge overlay	10606		\$2,705,000		\$2,705,000	\$2,705,000	HBRRS	TSI System- Wide Policy #1	Not Required
I-5 Northbound Exit Ramp @ Van Duyn Road (Coburg)	Lengthen and Widen Northbound Off-ramp & Install Signal	10115		\$1,327,000		\$1,327,000	\$1,327,000		Pending	Not Required
I-5 @ Beltline right-of-way purchase	Right-of-way purchase	10931			\$1,250,000	\$1,250,000		State	606	Not Required
OR-126, Willamette River-Pacific Hwy	Thick overlay	10349			\$12,866,000	\$12,866,000	\$12,866,000	IM	TSI System- Wide Policy #1	Not Required

* Fund Exchange

(1) Fund exchange will reduce this amount to \$1,300,482 in state dollars.

¹The column indicates either the TransPlan project number or a supporting policy number indicating consistency with TransPlan.