

May 1, 2003

To: Metropolitan Policy Committee

From: Paul Thompson

Subject: Item 4a: Preview of Amendments to FY02-04 TIP

Following the adoption of interim update amendments to the FY2002-2004 metropolitan Transportation Improvement Program (TIP) by MPC in April, five additional amendments have been prepared for MPC's consideration and adoption in June.

The current set of amendments consists of four administrative amendments to LTD projects, and one amendment to program the Central Lane MPO's UPWP funding as adopted by MPC in April. Additional details on the five amendments are presented below. Attached are Tables 1 through 4 from the TIP reflecting the proposed amendments. The remainder of the TIP text and TIP Appendices are unaffected by these amendments and, since they are unchanged from the full TIP included in MPC's April packet, are not reproduced in this packet.

#### LTD Amendments

Fairgrounds – \$500,000 is listed in the TIP for improvements and expansion of the Fairgrounds Park and Ride. This item was included during the early planning phases of BRT, which envisioned extension of the Phase 1 line to the Fairgrounds. Due to the terminus of the Phase 1 project at the Eugene Station, this project is no longer being pursued. Expansion of the Fairgrounds Park & Ride may be revisited as part of future BRT corridor planning.

Springfield Station – This project was included in the 2002-2003 STIP, and the money was obligated in 2002, but the project was omitted from the TIP. This project is being included in the TIP during the actual construction year, and the project amount is being increased by \$150,000 to reflect the actual construction cost (the earlier STIP amount reflected a construction cost estimate, and was made prior to the design phase).

Bus Rapid Transit Vehicles – This project is being moved out a year to FY2003-2004 to reflect the year in which the vehicles will be purchased. The TIP reflects 5309 discretionary funds as the funding source. 5307 formula funds are being added to the funding source.

Bus Rapid Transit – Bus Rapid Transit is included in the FY2003 TIP in the amount of \$6,285,000. At the time of the last TIP adoption, BRT was still in a preliminary engineering phase, and the actual project cost was unknown. At the time, LTD had already received \$8.8 million in federal 5309 funds for the Phase 1 project. The amount listed in the FY03 TIP was estimated to be the approximate amount spent in the first construction year of the project. The balance of the amount would be determined following the 95% engineering phase. LTD is now at 95% engineering, and is adding \$10 million of combined 5309 discretionary and 5307 formula funds to complete the project funding package.

#### Central Lane MPO Amendment

UPWP Funding – Upon the adoption by MPC in April of the Central Lane MPO FY2003-2004 UPWP, it became necessary to program the \$250,000 of STP funds allocated to MPO activities. This amendment programs those funds in order to make the funds available for MPO work activities at the start of the 2003-2004 fiscal year on July 1.

**Action Requested:** Preview proposed TIP amendments scheduled for action at June 12 meeting. Open public comment period.

Attachments: Amended TIP Tables