

May 5, 2004

To: Metropolitan Policy Committee

From: Tom Schwetz

Subject: Item 4b: FY04 and FY05 Unified Planning Work Program Amendments

Action Requested: Adopt Resolution 2004-02 amending the FY04 and FY05 Unified Planning Work Programs to add planning work activities to be completed by Coburg.

Issue Summary

The Unified Planning Work Program (UPWP) lists the transportation studies and tasks to be performed by the MPO staff or a partner agency during a given fiscal year. Because the UPWP reflects local priorities, the content differs from one metropolitan area to another. The UPWP contains several elements:

- The planning tasks and studies that will be conducted over a one- to two-year period;
- All federally funded studies as well as all relevant state and local planning activities conducted without federal funds (e.g., TGM funded projects, LTD BRT planning, etc.);
- Funding sources identified for each project;
- A schedule of activities; and
- The agency responsible for each task or study.

In the FY 04-06 Metropolitan Transportation Improvement Program (MTIP) adopted by MPC in October, STP \$60,000 in STP funds were allocated to Coburg for MPO planning purposes. In order to gain access to those funds, staff from Coburg have identified the specific work activities they will be completing in FY04 and FY05 and are proposing amendments to both the FY04 and FY05 Unified Planning Work Programs (UPWPs). Funding levels are estimated to be \$10,000 in FY04 and \$50,000 in FY05. Those amendments are summarized in Attachment 2 to this memo and include work activities related to data collection, the RTP update, short-range planning, and programming and implementation.

Similar amendments were made for Eugene and Springfield for the FY04 UPWP. The FY05 UPWP as adopted by MPC in February, 2004 already includes the work activities for Eugene and Springfield.

Attachments:

Attachment 1 – Resolution 2004-02

Attachment 2 – Summary of Draft Amendments to the FY04 and FY05 Unified Planning Work Programs

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