

SUMMARY OF EVALUATION OF STP-U FUNDING APPLICATIONS

TABLE 1 MODERNIZATION STP-U ALLOCATIONS					
Agency	Project Name	Total Evaluation Score	Total STP-U Fund Request (\$ Thousands)	Cumulative Total Cost (\$ Thousands)	FY04-06 Category Funding Target (\$ Thousands)
Eugene	Chad Drive Extension	80	\$ 695	\$ 695	
Eugene	Monroe Street/Friendly Street Bikeway	65	\$ 224	\$ 919	
Springfield	69 th Street (A Street to Thurston Road) Reconstruction and Urban Standards	55	\$ 431	\$ 1,350	\$ 1,350
Springfield	70 th Street (Main to E Street) Improve to Urban Standards	45	\$ 320	\$ 1,670	
Eugene	Spring Connector	40	\$ 403	\$ 2,073	

TABLE 2 PRESERVATION STP-U ALLOCATIONS					
Agency	Project Name	Total Evaluation Score	Total STP-U Fund Request (\$ Thousands)	Cumulative Total Cost (\$ Thousands)	FY04-06 Category Funding Target (\$ Thousands)
LTD	Boarding Improvements – Shelter Replacement	65	\$ 648	\$ 648	
Springfield	21 st Street (Olympic to Main) Preservation/Reconstruction	60	\$ 640	\$ 1,288	
Lane County	Delta Highway Pavement Preservation	50	\$ 632.5	\$ 1,920.5	
Eugene	Garden Way Path Resurfacing	50	\$ 388	\$ 2,308.5	
Coburg	Coburg Diamond Street Overlay	45	\$ 24	\$ 2,332.5	
Coburg	Coburg Locust Street improvements	45	\$ 30	\$ 2,362.5	
Eugene	Fern Ridge Path Resurfacing	45	\$ 418	\$ 2,780.5	
Eugene	North Bank Trail Resurfacing	45	\$ 381	\$ 3,161.5	
Springfield	Pioneer Parkway (Q to Hayden Bridge) Pavement Preservation	40	\$ 400	\$ 3,561.5	\$ 3,375.0
Springfield	EWEB Bike Path (Pioneer Parkway to 28 th) overlay and safety improvements	40	\$ 320	\$ 3,881.5	
Coburg	Coburg E. McKenzie Street improvements	40	\$ 37	\$ 3,918.5	
Coburg	Coburg N. Skinner Street Overlay	40	\$ 44	\$ 3,962.5	
Coburg	Coburg Stuart Way overlay	40	\$ 18	\$ 3,980.5	
Eugene	28 th Avenue, Friendly to Chambers	35	\$ 356	\$ 4,336.5	
Eugene	Garfield Street Resurfacing	35	\$ 430	\$ 4,766.5	
Eugene	Bertelsen Road, Resurfacing	35	\$ 392	\$ 5,158.5	
Springfield	5 th Street (Main Street to Hayden Bridge) Preservation Project	25	\$ 600	\$ 5,758.5	
Springfield	South 14 th (Main to South A) Preservation Project	25	\$ 80	\$ 5,838.5	

Jurisdiction	STP-U Request				Total FY04-05 Request	Staff Recommendation				Project Name	Total Evaluation Score
	Total	FY04	FY05	FY06		Total	FY04	FY05	FY06		
Eugene	\$ 450,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 300,000	\$ 250,000	\$ 125,000	\$ 125,000	\$ -	Regional Transportation Planning	100
Springfield	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 175,000	\$ 87,500	\$ 87,500	\$ -	Regional Transportation Planning	85
LTD	\$ 1,200,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 800,000	\$ 625,000	\$ 312,500	\$ 312,500	\$ -	BRT Pioneer Parkway Corridor Planning	80
Coburg	\$ 75,000	\$ 40,000	\$ 35,000	\$ -	\$ 75,000	\$ 60,000	\$ 40,000	\$ 20,000	\$ -	Coburg TSP Update	80
LCOG	\$ 500,000	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	MPO Process Funding	85
Total	\$ 2,525,000	\$ 690,000	\$ 935,000	\$ 900,000	\$ 1,625,000	\$ 1,360,000	\$ 565,000	\$ 795,000	\$ -		
FY04-06 Funding Target	\$ 1,350,000				\$ 1,350,000	\$ 1,350,000					

Note that the *Transportation Demand Management* category received a total of one funding application, from the Commuter Solutions program.

**TABLE 4
SUMMARY OF RECOMMENDED STP-U ALLOCATIONS**

FUNDING CATEGORY	JURISDICTION	RECOMMENDED STP-U ALLOCATIONS				CATEGORY FUNDING TARGET
		FY04	FY05	FY06	Total	
MODERNIZATION	Eugene	\$ -	\$ 224,000	\$ 695,000	\$ 919,000	
	Springfield	\$ -	\$ -	\$ 431,000	\$ 431,000	
	Category Total	\$ -	\$ 224,000	\$ 1,126,000	\$ 1,350,000	\$ 1,350,000
PRESERVATION	Eugene	\$ 418,000	\$ 381,000	\$ 388,000	\$ 1,187,000	
	Springfield	\$ 640,000	\$ 400,000	\$ -	\$ 1,040,000	
	Lane County	\$ -	\$ -	\$ 632,500	\$ 632,500	
	LTD	\$ 216,000	\$ 216,000	\$ 216,000	\$ 648,000	
	Coburg	\$ -	\$ 54,000	\$ -	\$ 54,000	
Category Total	\$ 1,274,000	\$ 1,051,000	\$ 1,236,500	\$ 3,561,500	\$ 3,375,000	
PLANNING & PROJECT DEVELOPMENT	Eugene	\$ 125,000	\$ 125,000	\$ -	\$ 250,000	
	Springfield	\$ 87,500	\$ 87,500	\$ -	\$ 175,000	
	LTD	\$ 312,500	\$ 312,500	\$ -	\$ 625,000	
	Coburg	\$ 40,000	\$ 20,000	\$ -	\$ 60,000	
	LCOG	\$ -	\$ 250,000	\$ -	\$ 250,000	
Category Total	\$ 565,000	\$ 795,000	\$ -	\$ 1,360,000	\$ 1,350,000	
TRANSPORTATION DEMAND MANAGEMENT	Commuter Solutions	\$ 225,000	\$ 225,000	\$ 225,000	\$ 675,000	
Category Total	\$ 225,000	\$ 225,000	\$ 225,000	\$ 675,000	\$ 675,000	
TOTAL		\$ 2,064,000	\$ 2,295,000	\$ 2,587,500	\$ 6,946,500	\$ 6,750,000