

ATTACHMENT 3

FY07 (AND FUTURE YEAR) STP-U PROGRAMMING TIMELINE

The draft STP-U programming schedule below shows not only the anticipated schedule for the next funding cycle (FY08-09), but also indicates the amount of time, in months, that this and future funding processes would take.

June 2006	Program FY07 planning funds
July 2006	Approve evaluation process for programming Modernization, Preservation and Project Development (MPPD) for FY08-09 and beyond
August 2006 (Month 1)	Discuss regional priorities for STP-U programming cycle
Sept. 2006 (Month 2)	Agree on regional priorities for STP-U programming cycle
Oct. 2006 (Month 3)	Solicit MPPD funding applications for FY08 and FY09
Nov. 2006 (Month 4)	Review applications with TPC & CAC; conduct outreach to solicit public comment
Dec. 2006 (Month 6)	TPC and CAC develop draft recommendation(s) for FY08-09 MPPD STP-U funding
Jan. 2007 (Month 7)	MPC programs FY08-09 MPPD STP-U funds

The 2006 process would program STP-U funds for MPPD activities in FY08 and FY09. It is anticipated that future STP-U funding cycles would program 3 or 4 years at a time.