



June 6, 2007

To: Metropolitan Policy Committee
From: Paul Thompson
Subject: Item 4.c: Draft MTIP Project List and Text Modifications

Action Recommended: Discuss draft FY08-11 MTIP project list and proposed changes to “Development and Modification of the MTIP” language.

Background

The Central Lane Metropolitan Planning Organization’s (MPO) Metropolitan Transportation Improvement Program (MTIP) was last adopted in July, 2006, and describes short term transportation priorities funded and to be undertaken in FY06-09. As part of the MTIP, a list of transportation projects is included detailing funded and programmed transportation projects within the MPO over the four year horizon of the Program.

Under Federal law, the MTIP must be updated to be consistent with the planning period for the State’s TIP (STIP). On October 1, the FY08-11 STIP will be in place. The MPO must therefore develop a new four year MTIP covering federal fiscal years 2008-2011.

Discussion

The process of updating the current FY06-09 MTIP is underway. This effort will result in a new FY08-11 MTIP concurrent with the adoption of the 2031 RTP update and will bring the MTIP up to a current base year while maintaining a 4-year horizon. A significant part of the update of the MTIP involves updating the project list. The project list must be updated to reflect completed projects, projects no longer programmed within the MTIP horizon, new projects funded and programmed within the planning horizon, modifications to existing programmed project scopes, costs, etc., and other considerations. In addition, the MTIP financial constraint analysis must be updated to reflect committed revenue during the first two years of the new planning horizon, and reasonably expected revenue during the third and fourth years of the MTIP.

Attached to this memo as Attachment 1 is a full draft project list for the FY08-11 MTIP. This draft list has been reviewed by all of the jurisdictions in the MPO. Included as

Attachment 2 is a summary of the project list changes from the adopted FY06-09 MTIP to the draft FY08-11 MTIP.

Also included with this memo as Attachment 3 are proposed modifications to language in the “Development and Modification of the MTIP” section of the MTIP. These modifications are being proposed by staff to bring language in this section of the MTIP in line with federal regulations and guidance and the common practices of the other MPO Transportation Management Areas in Oregon. This documentation will also provide additional guidance for the process of amending the MTIP during its lifetime.

Staff is presenting this material to the MPC for information and review and requesting feedback and guidance to staff. Staff is also conducting final review of the draft lists and proposed language modifications by the local jurisdictions. It is anticipated that the full draft FY08-11 MTIP will be presented in July, 2007.

Attachments:

Attachment 1: Draft FY08-11 MTIP Project List

Attachment 2: Changes between FY06-09 MTIP and Draft FY08-11 MTIP Project Lists

Attachment 3: Proposed Changes to Draft FY08-11 MTIP “Development and Modification of the MTIP” Language