



June 6, 2007

To: Metropolitan Policy Committee
From: Susan Payne
Subject: Item 4.i.1.iv: Administrative Amendments to the FY06-09 Metropolitan Transportation Improvement Program (MTIP)

Action Recommended: None. For Information Only.

Federally-funded and regionally significant projects must be included in the region's Metropolitan Transportation Improvement Program (MTIP). Projects in the MTIP must be included without change in the STIP, and the details provided enable ODOT to proceed with project contracting.

Amendments to eleven existing projects were considered by TPC at their meetings on April 26 and May 24, and were unanimously approved. The amendments are summarized below. Full details of these amendments are posted on the TPC meeting materials web site: <http://www.lcog.org/meetings/tpc.html>. Staff will be available to answer questions.

Amendment 2007-10:

Agency: Eugene
Project: Key 15222; Delta Ponds Bike Path Bridge
Scope: Bike/ped bridge across Delta Hwy, and path from East bank Trail to Robin Hood Lane.
Action: Exchange awarded Transportation Enhancement funds for currently programmed local funds. Slip RW to FFY08 and construction to FFY09.
Funds: Total \$4,796,000

Amendment 2007-13:

Agency: Springfield
Project: Key 13434; Pioneer Parkway: Hayden Bridge to Q St.
Scope: Pavement preservation and reconstruction
Action: Slip to FFY08 and add \$400,000 in local Springfield funds to cover cost increases since programming.
Funds: Total \$900,000

Amendment 2007-14:

Agency: Lane County
Project: Key 15393; Irving Rd at NW Expressway and UP Railroad Crossing
Scope: Upgrade crossing and roadway facilities within railroad right of way; upgrade adjacent road section to include curbs, gutters, bike lanes and sidewalks.
Action: Slip PE to FY08 and construction to FY09 due to lengthy UP railroad approval process; redistribute funds so that Lane Co. funds are used primarily for PE, and federal funds for construction.
Funds: Total \$1,396,000

Amendment 2007-15:

Agency: Willamalane Parks
Project: Key 14655; Middle Fork Willamette River Loop Path
Scope: Multi-use path along Middle Fork Willamette River and Springfield Mill Race.
Action: Slip RW to FFY08 due to additional time needed for PE phase.
Funds: Total \$3,000,000

Amendment 2007-16:

Agency: LTD
Project: Key 14605; BRT Corridor Study
Scope: Alternatives analysis for BRT corridors
Action: Change name and description to allow studies of potential corridors other than Pioneer Parkway
Funds: Total \$625,000

Amendment 2007-17:

Agency: LTD
Project: Key 14342; Radio Improvements
Scope: Upgrade radio communication system for fixed route service
Action: Minor change in project name; slip to FFY08; add \$250K in LTD's 5307 Federal funds
Funds: Total \$2,500,000

Amendment 2007-18:

Agency: LTD
Project: Key 15216; Bus Support Equipment and Facilities
Scope: Equipment purchases and facilities improvements in support of transit operations.
Action: Minor change in project description; add \$500K in LTD's 5307 Federal funds
Funds: Total \$2,000,000

Amendment 2007-19:

Agency: LTD
Project: Key 14607; Progressive Corridor Enhancements
Scope: BRT progressive corridor enhancements
Action: Slip to FFY08
Funds: Total \$743,000

Amendment 2007-20:

Agency: LTD
Project: Key 15331; Automated Passenger Information Systems
Scope: Automated passenger information systems for fixed route service
Action: Slip to FFY08
Funds: Total \$225,000

Amendment 2007-21:

Agency: LCOG/MPO
Project: Key 14874; Central Lane MPO UPWP Funding - 2007
Scope: Conduct MPO activities
Action: Add \$50K in FY07 STP-U funds
Funds: Total \$446,000

Amendment 2007-22:

Agency: LCOG/MPO
Project: Key 15269; Central Lane MPO UPWP Funding - 2008
Scope: Conduct MPO activities
Action: Add \$50K in FY08 STP-U funds
Funds: Total \$457,000