



July 3, 2007

To: Metropolitan Policy Committee
From: Susan Payne
Subject: Item 4.c: Amendments to Central Lane MPO FY06-09 Metropolitan Transportation Improvement Program (MTIP)

Action Recommended: Approve Resolution 2007-06 adopting amendments 2007-24 through 2007-31 to the FY06-09 MTIP.

Discussion

On July 12, 2007 MPC will be asked to approve Resolution 2007-06 to enact eight non-administrative amendments to the MTIP. The amendments are summarized below and full details are provided in Exhibit A to Resolution 2007-06. Attachment 2 to this memo presents the Resolution and Exhibit. Staff will be available at the July 12th meeting to answer questions regarding the amendments if needed.

The MPO's Transportation Planning Committee (TPC) reviewed these MTIP amendments on June 28 and unanimously recommended approval. Fiscal constraint of the MTIP is maintained, and there is no effect on the air quality conformity determination with the addition of these projects.

2007-24: I-5: Lane County Interstate Sign Replacement (ODOT)

Replace all non-standard and/or unserviceable signs on I-5 and all major, missing or non-standard signs on the ramps. The number and location of signs within the MPO area has not yet been determined. \$3.8M in federal funds. \$4.3M total funds.

2007-25: Intercity Preventative Maintenance (LTD)

Preventative maintenance for Diamond Express vehicle (serving Oakridge corridor), and one replacement vehicle. ODOT Public Transit grant award. \$134K in federal funds. \$168K total funds.

2007-26: Intercity Operations (LTD)

Continued support of Diamond Express operations between Oakridge/Westfir and metro area. ODOT Public Transit grant award. \$263K in federal funds. \$329K total.

2007-27: Operations (LTD)

Fund Volunteer escort program; mental health/homeless transportation through White Bird Clinic; South Lane Wheels rural to metro services; Pearl Buck and Head Start pre-school transportation program. ODOT Public Transit grant award. \$272K in federal funds. \$303K total.

2007-28: Vehicles and Preventative Maintenance (LTD)

Purchase approximately 8 new RideSource vehicles for increased service of Medicaid medical trips, and fund preventative maintenance for vehicles. ODOT Public Transit grant award. \$568K in federal funds. \$633K total.

2007-29: Mass Transit Vehicles (LTD)

Purchase replacement bus. ODOT Public Transit grant award. \$492K in federal funds. \$548K total.

2007-30: Pioneer Parkway EmX (LTD)

Project development, final design and construction of Pioneer Parkway EmX Bus Rapid Transit. This programs 2007 and 2008 funds received from award of USDOT Small Starts grant. See Attachment 1 for more details on this project. \$26.4M in federal funds. \$33M total.

2007-31: Pioneer Parkway Vehicles (LTD)

Purchase vehicles for Pioneer Parkway EmX BRT. This programs 2008 funds received from award of USDOT Small Starts grant. \$3.2M in federal funds. \$4M total.

Staff Recommendation

Staff recommends approval of Resolution 2007-06 (Attachment 2), adopting MTIP Amendments #2007-24 through 2007-31 as summarized above and shown in Exhibit A to the Resolution.

Attachments:

Attachment 1 – Pioneer Parkway EmX

Attachment 2 – Resolution 2007-06 and Exhibit A