

September 2, 2004

To: Metropolitan Policy Committee

From: Tom Schwetz

Subject: Item 4d: Briefing on OTIA III Modernization Projects

Action Requested: None. Information only. Briefing from Region 2 Manager Jeff Scheick.

H.B. 2041 was signed into law in July 2003 as Oregon Transportation Investment Act or OTIA III. OTIA III provides revenue over the next 10 years to improve Oregon's highways, roads and streets. The investment breakdown is as follows:

- \$1.3 billion in bond proceeds to replace and repair state bridges
- \$300 million in bond proceeds to replace and repair local bridges
- \$361 million for county and city maintenance and preservation
- \$500 million for modernization projects statewide

Region 2 Manager Jeff Scheick will provide a briefing on the modernization element of OTIA III. The Modernization element consists of 4 basic categories:

- \$100M – Freight Mobility/Industrial Access/Jobs
- \$100M – Modernization Equity Split
- \$100M – Statewide Significant Projects
- \$200M – ODOT Federal Earmarks

These categories are further described in the attached text slides from the presentation. The second attachment provides a detailed breakdown of the OTIA III Modernization Program funding by subcategories and ODOT regions. Projects in the Central Lane MPO area funded through the OTIA III Modernization Program include:

Project Name	Description	Cost	Category
I-5/Beltline Interchange	Reconstruct Interchange	\$ 7.8M	Modernization Equity Split
Beltline @ Coburg Rd.	Interchange Reconfiguration	\$ 4.1M	Modernization Equity Split
Beltline – River Road to Coburg Rd.	Development	\$ 1.0M	STIP Targets -08-09
West Eugene Parkway Wetland Banking, Unit 2	Wetland Banking	\$ 1.0M	STIP Targets -08-09
I-5/Beltline Interchange	Reconstruct Interchange	\$13.0M	ODOT Earmark Requests
Total		\$26.9M	

Attachments:

Attachment 1 – Text Slides from OTIA III Briefing

Attachment 2 – Draft OTIA III Modernization Funds Breakdown