

| FREIGHT ADVISORY COMMITTEE TIER 1 PROJECTS |  |  |                         |                 |                    |                   |                    |                  |                     |                   |                          |                         |                        |               |                                       |                           |                            |               |   |             |
|--|--|--|-------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|-------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|---------------|---|-------------|
| R.   | PROJECT NAME   | PROJECT DESCRIPTION  | PROJECT DESIGNATOR      | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/A: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 -\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED      | NOTES   | STATE/LOCAL |
| 1  | NE 257th Avenue Improvements (Gresham)                       | Improve NE 257th Ave to major arterial standards from Division St to Powell Valley Rd  | FR ADVISORY COMM TIER 1 | \$4.80          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.00                | \$4.80            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | NE 47th Intersection & Roadway Improve. (Portland)           | Widen and channelize NE 47th Ave/Cornfoot Rd intersection & NE Columbia Blvd.  | FR ADVISORY COMM TIER 1 | \$4.10          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.77                | \$3.33            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | NE Alderwood Air Cargo Access Improve. (Portland)            | Widen/channelize/signalize intersection @ NE Alderwood Rd/NE Columbia Blvd & @ NE Alderwood Rd/82nd Ave  | FR ADVISORY COMM TIER 1 | \$2.25          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.16                | \$2.09            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | NE Cornfoot Air Cargo Access Improvements                    | Widen/channelize/signalize intersections at NE AirTrans Way/NE Cornfoot Rd, & at NE Alderwood Rd/NE Cornfoot Rd  | FR ADVISORY COMM TIER 1 | \$0.98          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.15                | \$0.83            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | North Leadbetter Extension Overcrossing (Portland)           | Extend Leadbetter to Terminal 6/Marine Dr, including rail overcrossing   | FR ADVISORY COMM TIER 1 | \$8.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 2.00                | \$6.00            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | North Lombard Access Improvements (Portland)                 | Improve access & mobility of freight to Rivergate intermodal facilities and industrial areas   | FR ADVISORY COMM TIER 1 | \$3.61          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.00                | \$3.61            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          | OTIA III short list projects include \$41M for I-5 widening (Ind.Ac)                  | L           |
| 1  | Terminal 4 Entrance Improvements (Portland)                  | Consolidate driveways. Port terminal, city street  | FR ADVISORY COMM TIER 1 | \$1.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.00                | \$1.00            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | US 30: Lake Yard Hub Facility Access Improv. (Ptld)          | Provide access lane on US 30 to the intermodal rail yard, add signal at site entrance, if needed construct an on-site access road & realign tracks   | FR ADVISORY COMM TIER 1 | \$2.40          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.00                | \$2.40            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | West Lane Road - Scappoose                                   | Improve road to enhance freight movement from US 30 to Scappoose Airport   | FR ADVISORY COMM TIER 1 | \$2.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | 0.00                | \$2.00            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          |   | L           |
| 1  | East End Connector   | Provide a free-flow connection from Columbia Boulevard/82nd Avenue to US 30 Bypass/I-205 interchange, and widen the southbound I-205 on-ramp at Columbia Boulevard.                          | FR ADVISORY COMM TIER 2 | \$30.74         | \$0.00             | \$0.00            | \$0.00             | \$27.24          | See Notes           | \$3.50            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          | \$6.66M in local funding included, represents 21.6% local match on total project cost | L           |
|  |  | <b>REGION 1 SUBTOTAL</b>   |                         | <b>\$59.88</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$27.24</b>   | <b>\$3.08</b>       | <b>\$29.56</b>    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>   | <b>0.00</b>                           | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>   |   |             |
| 4  | US 97 @ Cooley Road Interchange                              | Juniper Ridge, Bend: RR x'ing & local rd improvements. Industrial access north of Mt.View Mall   | FR ADVISORY COMM TIER 1 | \$20.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$5.00              | \$15.00           | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00        | Local commitment = \$5M 25% Match + \$2.5M contingency if needed.                     | S           |
| 4  | US 97 Re-Route, Ph 1 (Maple-Negus Overcrossing, Redmond)     | Maple-Negus o'xing over US97 route & BNSF rr tracks & extension 9th St included. Calling it "Ph1", or reroute, Reg involved  | FR ADVISORY COMM TIER 1 | \$9.60          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$2.40              | \$9.60            | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          | *City Contribution - \$12 M + \$4 M to other projects                                 | S           |
|  |  | <b>REGION 4 SUBTOTAL</b>   |                         | <b>\$29.60</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$7.40</b>       | <b>\$24.60</b>    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>   | <b>0.00</b>                           | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>   | <b>-2.40</b>  |             |
| 5  | East Beach Rail Loop Access & Rd Dev.                        | Port of Morrow: widen Columbia Ave from the overcrossing of UP mainline north to the boundary of Port industrial properties, grade-separated x'ing and new access rds to new rail facilities | FR ADVISORY COMM TIER 1 | 5.90            | 0.00               | 0.00              | 0.00               | 0.00             | 3.45                | 1.95              | 0.00                     | 0.00                    | 0.00                   | 0.50          | 0.00                                  | 0.00                      | 0.00                       | 0.00          | Priority A; project near Boardman   | L           |
| 5  | I-84 @ Ladd Canyon & Burnt River Canyon Freight Improvements | Provide operational and Geometric improvements to improve freight movement throughout corridor. MP 268-277 and MP 330.75 - 342.13  | FR ADVISORY COMM TIER 2 | 10.00           | 0.00               | 0.00              | 0.00               | 0.00             | 0.00                | 10.00             | 0.00                     | 0.00                    | 0.00                   | 0.00          | 0.00                                  | 0.00                      | 0.00                       | 0.00          | Phase 1   | S           |
|  |  | <b>REGION 5 SUBTOTAL</b>   |                         | <b>\$15.90</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$3.45</b>       | <b>\$11.95</b>    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>            | <b>0.50</b>   | <b>0.00</b>                           | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>   |   |             |
|  |  | <b>TOTALS</b>  |                         | <b>\$105.38</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$27.24</b>   | <b>\$13.93</b>      | <b>\$66.11</b>    | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.50</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b> | <b>(\$2.40)</b>   |             |

**Total for Freight Tier 1 = \$62.61 M**

| INDUSTRIAL ACCESS |  |   |                          |                |                    |                   |                    |                  |                     |                     |                          |                         |                        |               |                                       |                           |                            |                 |  |             |
|-------------------|--|---|--------------------------|----------------|--------------------|-------------------|--------------------|------------------|---------------------|---------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|--|-------------|
| R.                | PROJECT NAME   | PROJECT DESCRIPTION   | PROJECT DESIGNATOR       | TOTAL COST     | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04 07 | LOCAL PARTICIPATION | FR/JOBS/1 A: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 -\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED        | NOTES  | STATE/LOCAL |
| 2                 | Mill Creek Industrial Site   | Widening Kuebler Interchange  | INDUSTRIAL ACCESS        | \$8.60         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$8.60              | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |  |             |
|                   |  |   | <b>REGION 2 SUBTOTAL</b> | <b>\$8.60</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$0.00</b>       | <b>\$8.60</b>       | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |  |             |
| 3                 | Coos Bay Rail (N. Bay Marine Industrial Park)                      | Construct approx. 3 miles of rail spur  | INDUSTRIAL ACCESS        | \$7.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$3.96              | \$1.04              | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$2.00                                | \$0.00                    | \$0.00                     | \$0.00          | Priority E. Add'l funding would come from Rail Spur Fund only  | L           |
| 3                 | Highway 140 Freight Extension (White City)                         | Increase travel lane width and provide shoulders on Kirtland Rd between Blackwell and High Banks. Widen Ave G to improve turning movements to and from Hwy 62, Improve ramps and connections to Interchange 35. | INDUSTRIAL ACCESS        | \$18.50        | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$11.90             | \$4.50              | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.10                    | \$0.00                     | \$0.00          | Priority G. State improv.needed = \$4.5M; Local improv needed = \$4.54. 08-09 STIP funds Kirtland/Blackwell inters. realign. | L           |
| 3                 | S. Umpqua Industrial Park (Pruner Rd. Bridge, Myrtle Creek Curves) | Improve NB on-ramp and change NB off-ramp; Rebuild & widen Pruner Rd Br.-already funded in OTIA III Stage 1A; improve Myrtle Creek curves.  | INDUSTRIAL ACCESS        | \$10.50        | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$4.00              | \$6.50              | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | \$3.45M in OTIA III to fix Pruner Rd Br., \$500K in STIP Operations funds.   | S           |
|                   |  |   | <b>REGION 3 SUBTOTAL</b> | <b>\$36.00</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$19.86</b>      | <b>\$12.04</b>      | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$2.00</b>                         | <b>\$2.10</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |  |             |
| 5                 | Elkhorn View Industrial Park (US30 - Pocahontas Rd, Baker City)    | Improve intersection (US30 & Pocahontas Rd) as site develops.   | INDUSTRIAL ACCESS        | \$0.74         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.74              | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | Priority C   | L           |
|                   |  |   | <b>REGION 5 SUBTOTAL</b> | <b>\$0.74</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$0.00</b>       | <b>\$0.74</b>       | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |  |             |
|                   |  |   | <b>TOTALS</b>            | <b>\$45.34</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$19.86</b>      | <b>\$21.38</b>      | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$2.00</b>                         | <b>\$2.10</b>             | <b>\$0.00</b>              | <b>(\$0.00)</b> |  |             |

Total for Industrial Access = \$21.38M

| MOD EQUITY SPLIT = \$100M |  |   |                          |                 |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                             |                 |   |             |
|---------------------------|--|---|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|-----------------------------|-----------------|---|-------------|
| R.                        | PROJECT NAME   | PROJECT DESCRIPTION   | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/IA: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNER-SHIP | UNFUNDED        | NOTES   | STATE/LOCAL |
| 1                         | I-84/OR 35 Interchange Improvements (Hood River)                                       | Exit 64, related to cracked bridge project  | MOD EQUITY SPLIT         | \$2.25          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$2.25                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 0.00            |   | S           |
| 1                         | Hare's Canyon (Staley Jct) State Park  |   | MOD EQUITY SPLIT         | \$8.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$5.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 3.00            | schedule to meet Governor's mission to create a new park a year                       | S           |
| 1                         | I-205 Auxiliary Lanes  | Construct permanent auxiliary lanes between I-5 and Stafford Rd as part of programmed preservation proj. on I-205 between I-5 & Willamette River Bridge | MOD EQUITY SPLIT         | \$10.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$5.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$3.00                    | \$0.00                      | 2.00            | Region commitment to US Rep Hooley  | S           |
| 1                         | I-5 to OR 99W Connector  | Tualatin-Sherwood connector Phase 1 Arterial Connection   | MOD EQUITY SPLIT         | \$53.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$5.00                   | \$5.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 43.00           | R1 requests \$5M for PE   | S           |
| 1                         | Sunnyside Road   |   | MOD EQUITY SPLIT         | \$8.75          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$8.75                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 0.00            | JPACT Commitment from R1.   | S           |
| 1                         | US 30 @ Havlik Dr  | PE and Constr of Rxing @ intersect of Havlik & Hwy 30   | MOD EQUITY SPLIT         | \$3.30          | \$0.00             | \$0.00            | \$0.20             | \$0.00           | \$0.05              | \$0.00             | \$1.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 2.05            |   |             |
| 1                         | US 26: Durbarko Rd - US26/Sandy  | Connects Durbarko Rd from 362nd to Langensand Rd to divert traffic from congested hwy   | MOD EQUITY SPLIT         | \$1.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$1.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 0.00            |   |             |
| 1                         | OR 212 / 224: Sunrise Corridor   | Construct new four-lane facility from I-205 to OR 212/135th Ave   | MOD EQUITY SPLIT         | \$85.00         | \$0.00             | \$0.00            | \$3.00             | \$0.00           | \$0.75              | \$0.00             | \$10.00                  | \$10.00                 | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 61.25           | R1 requests \$10M for PE & ROW  | S, L        |
|                           |  |   | <b>REGION 1 SUBTOTAL</b> | <b>\$171.30</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$3.20</b>      | <b>\$0.00</b>    | <b>\$0.80</b>       | <b>\$0.00</b>      | <b>\$38.00</b>           | <b>\$15.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$3.00</b>             | <b>\$0.00</b>               | <b>\$111.30</b> |   |             |
| 2                         | OR 99W: Newberg-Dundee Bypass  | Complete EISs, buy ROW, construct bypass (or other alternative)   | MOD EQUITY SPLIT         | \$350.00        | \$0.00             | \$0.00            | \$6.30             | \$3.70           | \$1.59              | \$0.00             | \$1.50                   | \$2.50                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 334.41          | Freight Ad Comm Tier 3 = \$311M   | L, S        |
| 2                         | Airport Rd - Broadway (Seaside (fka part of Pacific Way - Dooley Br)                   | Construction of "north section"   | MOD EQUITY SPLIT         | \$14.10         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$8.20                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 5.90            | Funds will extend the construction of Unit 1.   | S           |
| 2                         | I-5: Beltline (Springfield/Eugene)   | Reconstruct the interchange   | MOD EQUITY SPLIT         | \$101.00        | \$28.00            | \$15.00           | \$0.00             | \$41.25          | \$0.00              | \$0.00             | \$7.80                   | \$0.00                  | \$13.00                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 23.95           | R2 reqsts \$7.4M for part of project. FAC Tier 3 = \$55M                              | S           |
| 2                         | OR 22 Joseph St to Stayton - Phase 2 (Stayton-Sublimity) (aka OR22 @ Sublimity Intchg) | Widen highway to 4 lanes and reconstruct interchange  | MOD EQUITY SPLIT         | \$20.50         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$7.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 13.50           | R2 reqsts \$7M for portion of project. Fr Adv Comm Tier 3 = \$17M                     | S           |
| 2                         | OR 69: Beltline Hwy @ Coburg Rd (Eugene)   | Interchange Reconfiguration   | MOD EQUITY SPLIT         | \$4.40          | \$0.00             | \$0.00            | \$0.00             | \$0.30           | \$0.00              | \$0.00             | \$4.10                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 0.00            | Project cancelled for Rail funds from 04-07 STIP.                                     | S           |
| 2                         | I-5: N Santiam Hwy (OR 22) - Kuebler (Salem)   | Widen freeway to 6 travel lanes & make improvements to N Santiam Hwy & Kuebler Interch.   | MOD EQUITY SPLIT         | \$62.60         | \$0.00             | \$0.00            | \$0.00             | \$39.00          | \$0.00              | \$0.00             | \$0.60                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.00                    | \$0.00                      | 21.00           | Regional "must have" list   |             |
|                           |  |   | <b>REGION 2 SUBTOTAL</b> | <b>\$552.60</b> | <b>\$28.00</b>     | <b>\$15.00</b>    | <b>\$6.30</b>      | <b>\$84.25</b>   | <b>\$1.59</b>       | <b>\$0.00</b>      | <b>\$29.20</b>           | <b>\$2.50</b>           | <b>\$13.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$2.00</b>             | <b>\$0.00</b>               | <b>\$377.76</b> |   |             |
| 3                         | North Ross Lane: McAndrews Rd to Rossanley Rd (Medford)                                | Widen to three lanes  | MOD EQUITY SPLIT         | \$1.75          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.25              | \$0.00             | \$0.79                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.71                    | \$0.00                      | 0.00            | Priority A. Total does not include local government funds                             | L           |
| 3                         | I-5: Myrtle Creek Curves   | Realign mainline I-5 through hillside to alleviate sig. safety problems, improve indust. Access to S. Umpqua Indust. Park                               | MOD EQUITY SPLIT         | \$35.00         | \$0.00             | \$0.00            | \$0.00             | \$15.00          | \$0.00              | \$0.00             | \$3.50                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$10.00                   | \$0.00                      | 6.50            | Priority D. STIP funds include: \$1M Slides, \$1M Safety, \$2M IM, \$6M Surplus Prop. | S           |
| 3                         | OR 138E: Washington St - Diamond Lake Blvd (Roseburg)                                  | Widens OR138E to accommodate add'l lane in Roseburg   | MOD EQUITY SPLIT         | \$2.30          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.30              | \$0.00             | \$1.70                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.30                    | \$0.00                      | 0.00            | Priority A. Total does not include funds from others                                  | S           |
| 3                         | OR 62 @ Owens Drive (Medford)  | Linked to OR 62, Unit II. Improves corridor & promotes jurisdictional exchange  | MOD EQUITY SPLIT         | \$4.30          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.80              | \$0.00             | \$3.50                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 0.00            | Priority A. Match for OR 62, Unit II. Other funds for project not shown               | S           |
| 3                         | US 199 Expressway Upgrade, Ph 1 (Grants Pass)  | Combines Key 12722 & 12705 as part of project.  | MOD EQUITY SPLIT         | \$9.99          | \$0.00             | \$0.00            | \$0.00             | \$3.68           | \$0.60              | \$0.00             | \$5.71                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 0.00            | Priority A. Total includes funds from local governments                               | S           |
|                           |  |   | <b>REGION 3 SUBTOTAL</b> | <b>\$53.34</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$18.68</b>   | <b>\$1.95</b>       | <b>\$0.00</b>      | <b>\$15.20</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$11.01</b>            | <b>\$0.00</b>               | <b>\$6.50</b>   |   |             |
| 4                         | US 97: Lava Butte-Wickiup Jct.   | Increase capacity by adding 2 lanes south of Lava Butte   | MOD EQUITY SPLIT         | \$20.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$10.00                  | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | 10.00           | Full section is estimated @ \$20M. Could be phased if necessary due to funding.       | S           |
|                           |  |   | <b>REGION 4 SUBTOTAL</b> | <b>\$20.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$10.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>               | <b>\$10.00</b>  |   |             |

| MOD EQUITY SPLIT = \$100M                   |   |  |                          |                 |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                            |                 |       |   |     |
|---|---|--|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|-------|---|-----|
| R.  | PROJECT NAME                                      | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/IA: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED        | NOTES | STATE/LOCAL   |     |
| 5   | D Street Improvements (Baker City)                | Local road to provide alternative route to OR 86 (Campbell St).                      | MOD EQUITY SPLIT         | \$1.58          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.39              | \$0.00             | \$1.19                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 0.00  | Priority A  | L   |
| 5   | Kunze Road (Boardman)                             | Improve local road system connecting 4 interstate interchanges                       | MOD EQUITY SPLIT         | \$2.70          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.70              | \$0.00             | \$2.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 0.00  | Priority A  | L   |
| 5   | I-84: Three Mile Hill Truck Lane                  | Constructs truck climbing lane   | MOD EQUITY SPLIT         | \$3.26          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$1.76                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.50                    | \$0.00                     | \$0.00          | 0.00  | Priority A; project also part of "I-84 Freight Improvements" FAC Tier 2 | S   |
| 5   | OR 331 Access Improvements                        | Improves state hwy to meet access stnds. Also would build access to industrial park. | MOD EQUITY SPLIT         | \$1.65          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.50              | \$0.00             | \$1.15                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 0.00  | Priority A  | S   |
| 5   | US 30: Gekeler Lane Upgrade (La Grande Tech Park) | Reconstruct Gekeler Lane and US 30 intersection; other improvements as site develops | MOD EQUITY SPLIT         | \$2.76          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$1.26              | \$0.00             | \$1.50                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 0.00  | Priority A  | S.L |
|   |   |  | <b>REGION 5 SUBTOTAL</b> | <b>\$11.95</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$2.85</b>       | <b>\$0.00</b>      | <b>\$7.60</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$1.50</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |       |   |     |
|   |   |  | <b>TOTALS</b>            | <b>\$809.19</b> | <b>\$28.00</b>     | <b>\$15.00</b>    | <b>\$9.50</b>      | <b>\$102.93</b>  | <b>\$7.19</b>       | <b>\$0.00</b>      | <b>\$100.00</b>          | <b>\$17.50</b>          | <b>\$13.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$17.51</b>            | <b>\$0.00</b>              | <b>\$505.56</b> |       |   |     |
| <b>Total for Mod Equity Split = \$100 M</b> |   |  |                          |                 |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                            |                 |       |   |     |

STIP TARGETS 08-09 = \$35 M

With the exception of Region 1, all ACTs have endorsed all projects.

| R. | PROJECT NAME   | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/A: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED        | NOTES  |
|----|--|--|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|-------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|--|
| 1  | I-205 Light Rail Train (LRT)   | Partial funding in STIP in 2008  | STIP TARGETS 08-09       | \$5.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$5.00                    | \$0.00                     | 0.00            | \$23M federal STP funds committed: \$7.5M in 06, \$10.5M in 07, \$5M in 08.                                    |
| 1  | Region 1 Preservation Project adds   | Funds to cover bike and ped costs added to various preservation projects   | STIP TARGETS 08-09       | \$1.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | 0.00            |  |
| 1  | Sellwood Bridge  | EIS Work   | STIP TARGETS 08-09       | \$5.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$3.50              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.50                    | \$0.00                     | 0.00            | Needed: \$4M for EIS; \$6M for PE; \$6M for ROW  |
| 1  | Springwater Corridor Interchange (Gresham)                                 | Construct new interchange at US 26 to facilitate traffic movements on Hogan Corridor & provide access to indust. lands in Springwater Corridor | STIP TARGETS 08-09       | \$2.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.00                    | \$0.00                     | 0.00            | Total cost unknown. \$2M for development work/PE. Commitment to Speaker Minnis                                 |
| 1  | US 26: Mt. Hood Corridor   |  | STIP TARGETS 08-09       | \$1.50          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.50                    | \$0.00                     | 0.00            |  |
|    | I-205 Auxiliary Lane   | Widen from I-5 to Stafford Interchange. Supplements preservation project already programmed.   | STIP TARGETS 08-09       | \$10.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$5.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$3.00                    | \$0.00                     | 2.00            | Region commitment to US Rep Hooley   |
|    |  |  | <b>REGION 1 SUBTOTAL</b> | <b>\$24.50</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$3.50</b>       | <b>\$0.00</b>     | <b>\$5.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$14.00</b>            | <b>\$0.00</b>              | <b>\$2.00</b>   |  |
| 2  | I-5 @ OR214: Woodburn Interchange  | Rebuild Woodburn Interchange w/partial cloverleaf & construct 4-lane cross section along OR214 from Woodland Ave to Cascade Dr.                | STIP TARGETS 08-09       | \$42.40         | \$0.00             | \$0.00            | \$0.00             | \$8.06           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.50                    | \$0.00                     | 31.84           | R2 reqsts \$2.5M for ROW. Ind. Access List shows \$50.7M   |
| 2  | OR 34: Van Buren Street Bridge (Corvallis) Devel.                          | Complete project will build new bridge.  | STIP TARGETS 08-09       | \$13.00         | \$0.00             | \$0.00            | \$0.00             | \$1.50           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.70                    | \$0.00                     | 8.80            | For PE and ROW   |
| 2  | OR 69: River Rd - Coburg Rd Devel.   | Dev. work toward future widening to 6 lanes for urban freeway  | STIP TARGETS 08-09       | \$2.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | 1.00            | Actual total project cost unknown  |
| 2  | US 20: Newton - Neer (between Corvallis & Philomath) Devel.                | To finalize Environmental Assessment and development work  | STIP TARGETS 08-09       | \$2.50          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.00                    | \$0.00                     | 0.50            | Actual total cost unknown  |
| 2  | West Eugene Parkway Wetland Banking, Unit 2                                | Complete Unit 2 will construct a major arterial in west Eugene   | STIP TARGETS 08-09       | \$49.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | 48.00           | To accomplish wetland banking work   |
| 2  | OR 22 West @ OR 51 (Polk County) (aka OR22: Greenwood-Doaks Ferry Rd Dev.) | OR 22 @ OR 51 Interchange development  | STIP TARGETS 08-09       | \$2.31          | \$0.00             | \$0.00            | \$1.00             | \$0.06           | \$0.25              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | 0.00            |  |
| 2  | I-5: N Santiam Hwy (OR 22) to Kuebler (Salem)                              | Widen freeway to six travel lanes and make improvements to N Santiam Hwy & Kuebler interchange   | STIP TARGETS 08-09       | \$62.60         | \$0.00             | \$0.00            | \$0.00             | \$39.00          | \$0.00              | \$0.00            | \$0.60                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.00                    | \$0.00                     | 21.00           | Regional "Must Have" List  |
| 2  | OR 18: Fort Hill - Wallace Bridge  |  | STIP TARGETS 08-09       | \$11.40         | \$0.00             | \$0.00            | \$0.00             | \$10.70          | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.70                    | \$0.00                     | 0.00            |  |
| 2  | OR 223: North Dallas Intersection  |  | STIP TARGETS 08-09       | \$0.90          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.90                    | \$0.00                     | 0.00            |  |
| 2  | US 101: SE 19th - SE 32nd (Lincoln City)                                   |  | STIP TARGETS 08-09       | \$3.15          | \$0.00             | \$0.00            | \$0.00             | \$2.15           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | 0.00            |  |
|    |  |  | <b>REGION 2 SUBTOTAL</b> | <b>\$189.26</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$1.00</b>      | <b>\$61.47</b>   | <b>\$0.25</b>       | <b>\$0.00</b>     | <b>\$0.60</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$14.80</b>            | <b>\$0.00</b>              | <b>\$111.14</b> | NOTE: \$10.09M is R2's 08-09 STIP target; additional \$4.71M is funding carried forward from past allocations. |

**STIP TARGETS 08-09 = \$35 M**

With the exception of Region 1, all ACTs have endorsed all projects.

| R. | PROJECT NAME  | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/A: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: ~\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED        | NOTES   |
|----|---|--|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|-------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|---|
| 3  | OR 42: County Line Curves                               | Environmental Assessment   | STIP TARGETS 08-09       | \$1.50          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.50                    | \$0.00                     | 0.00            |   |
| 3  | North Ross Lane: McAndrews Rd to Rossanley Rd (Medford) | Widen to three lanes   | STIP TARGETS 08-09       | \$1.75          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.25              | \$0.00            | \$0.79                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.71                    | \$0.00                     | 0.00            |   |
| 3  | OR 138E: Washington St - Diamond Lake Blvd (Roseburg)   | Widens OR138E to accommodate add'l lane in Roseburg  | STIP TARGETS 08-09       | \$2.30          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.30              | \$0.00            | \$1.70                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.30                    | \$0.00                     | 0.00            |   |
| 3  | Kirtland Road @ Blackwell Road                          | Intersection realignment to provide for North to East and West to South Through movement.                                    | STIP TARGETS 08-09       | \$2.10          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$2.10                    | \$0.00                     | 0.00            |   |
|    |   |  | <b>REGION 3 SUBTOTAL</b> | <b>\$7.65</b>   | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$0.55</b>       | <b>\$0.00</b>     | <b>\$2.49</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$4.61</b>             | <b>\$0.00</b>              | <b>(\$0.00)</b> |   |
| 4  | OR 140 Projects (Klamath and Lake Counties)             | Improve hwy to remove length restrictions near Bly Mtn., Warner Canyon, Dougherty Slide, Greaser Canyon, Klamath and Lake Co | STIP TARGETS 08-09       | \$48.20         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$1.70              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$4.20                                | \$1.70                    | \$0.00                     | 40.60           | Phase 1 - Bly Mtn @ \$7.7M w/FHP funds contributing \$4.2M.                         |
| 4  | US 20: Sisters Passing Lanes                            |  | STIP TARGETS 08-09       | \$3.20          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$1.42              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.78                    | \$0.00                     | 0.00            |   |
|    |   |  | <b>REGION 4 SUBTOTAL</b> | <b>\$51.40</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$3.12</b>       | <b>\$0.00</b>     | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$4.20</b>                         | <b>\$3.48</b>             | <b>\$0.00</b>              | <b>\$40.60</b>  |   |
| 5  | OR 3 - Golf Course Road Connector                       | New construction on local road   | STIP TARGETS 08-09       | \$0.52          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.20              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.32                    | \$0.00                     | 0.00            | Priority A; project contingent upon hospital being sited as planned                 |
| 5  | US 730: Irrigon - Umatilla Section                      | Project addresses safety concerns  | STIP TARGETS 08-09       | \$2.00          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$1.00              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | 0.00            | Priority A; the \$1M shown is Local Part. Is funded thru Reg.5 Safety 06-09 program |
|    |   |  | <b>REGION 5 SUBTOTAL</b> | <b>\$2.52</b>   | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$1.20</b>       | <b>\$0.00</b>     | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$1.32</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |   |
|    |   |  | <b>TOTALS</b>            | <b>\$275.33</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$1.00</b>      | <b>\$61.47</b>   | <b>\$8.62</b>       | <b>\$0.00</b>     | <b>\$8.09</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$4.20</b>                         | <b>\$38.21</b>            | <b>\$0.00</b>              | <b>\$153.74</b> |   |

**Total for STIP Targets 08-09 = \$38.21 M**

| STATEWIDE SIGNIFICANT = \$100 M (Splitting out \$20M for PPP leaves \$80M for St.Sig.) |  |   |                          |                 |                    |                   |                    |                  |                      |                    |                          |                         |                        |               |                                       |                           |                             |               |                 |   |
|--|--|---|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|----------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|-----------------------------|---------------|-----------------|---|
| R.   | PROJECT NAME                                       | PROJECT DESCRIPTION   | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIP-ATION | FR/JOBS/IA: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: ~\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNER-SHIP | UNFUNDED      | NOTES           |   |
| 1  | Columbia River Crossing (I-5 Trade Corridor)       | PE of Columbia R. vehicle & transit x'ing improvement, our STIP is for EIS  | STATEWIDE SIGNIFICANT    | \$0.00          | \$0.00             | \$0.00            | \$6.00             | \$0.71           | \$0.00               | \$0.00             | \$0.00                   | \$5.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 0.00            | Funds would be used to cover match on federal money. Total cost unknown.  |
| 1  | I-5 to OR 99W Connector                            | Tualatin-Sherwood connector Phase 1 Arterial Connection   | STATEWIDE SIGNIFICANT    | \$53.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00               | \$0.00             | \$5.00                   | \$5.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 43.00           | R1 requests \$5M for PE   |
| 1  | OR 212 / 224: Sunrise Corridor                     | Construct new four-lane facility from I-205 to OR 212/135th Ave   | STATEWIDE SIGNIFICANT    | \$85.00         | \$0.00             | \$0.00            | \$3.00             | \$0.00           | \$0.75               | \$0.00             | \$10.00                  | \$10.00                 | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 61.25           | R1 requests \$10M for PE & ROW  |
| 1  | I-205: Columbia River to I-5                       | To cover reconnaissance studies of I-205 segments   | STATEWIDE SIGNIFICANT    | \$0.24          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00               | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 0.24            | Region budget has \$400,000 for studies   |
| 1  | I-405: Loop Analysis                               | Analysis for I-405 freeway loop's future and prioritization of loop projects.   | STATEWIDE SIGNIFICANT    | \$0.20          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00               | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 0.20            | Region and city need to agree on projects and priorities before this is funded  |
|  |  |   | <b>REGION 1 SUBTOTAL</b> | <b>\$138.00</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$9.00</b>      | <b>\$0.71</b>    | <b>\$0.75</b>        | <b>\$0.00</b>      | <b>\$15.00</b>           | <b>\$20.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>               | <b>\$0.00</b> | <b>\$104.69</b> |   |
| 2  | US 20: Pioneer Mountain-Eddyville (Lincoln County) | Complete reconstruction & improvement of US20 from Corvallis to Newport. New alignment for segment noted for safety problems. | STATEWIDE SIGNIFICANT    | \$146.00        | \$30.00            | \$7.00            | \$0.00             | \$23.60          | \$0.00               | \$0.00             | \$0.00                   | \$19.50                 | \$83.00                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 12.90           | Latest estimate (7-8-04) is \$165M. \$125M can give doable, viable phase (middle section of new alignment). Freight Adv. Comm Tier 3 = \$100M |
| 2  | OR 99W: Newberg-Dundee Bypass                      | Complete EISs, buy ROW, construct bypass (or other alternative)   | MOD EQUITY SPLIT         | \$350.00        | \$0.00             | \$0.00            | \$6.30             | \$3.70           | \$1.59               | \$0.00             | \$1.50                   | \$2.50                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 334.41          | Freight Ad Comm Tier 3 = \$311M   |
|  |  |   | <b>REGION 2 SUBTOTAL</b> | <b>\$496.00</b> | <b>\$30.00</b>     | <b>\$7.00</b>     | <b>\$6.30</b>      | <b>\$27.30</b>   | <b>\$1.59</b>        | <b>\$0.00</b>      | <b>\$1.50</b>            | <b>\$22.00</b>          | <b>\$83.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>               | <b>\$0.00</b> | <b>\$347.31</b> |   |
| 3  | OR 62: Corridor Solutions Unit II (Medford)        | Unit 1 already underway = \$37.3M.  | STATEWIDE SIGNIFICANT    | \$40.50         | \$0.00             | \$0.00            | \$0.00             | \$2.50           | \$0.00               | \$0.00             | \$0.00                   | \$38.00                 | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                      | \$0.00        | 0.00            | Priority C. R3 rqrts \$38M from Stwde Sig funds. See OR 62 @ Owens Dr for Mod Eq. rqrst=\$3.5M.   |
|  |  |   | <b>REGION 3 SUBTOTAL</b> | <b>\$40.50</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$2.50</b>    | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>            | <b>\$38.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>               | <b>\$0.00</b> | <b>\$0.00</b>   |   |
|  |  |   | <b>TOTALS</b>            | <b>\$674.50</b> | <b>\$30.00</b>     | <b>\$7.00</b>     | <b>\$15.30</b>     | <b>\$30.51</b>   | <b>\$2.34</b>        | <b>\$0.00</b>      | <b>\$16.50</b>           | <b>\$80.00</b>          | <b>\$83.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>               | <b>\$0.00</b> | <b>\$452.00</b> |   |
| <b>Total for Statewide Significant = \$80 M</b>  |  |   |                          |                 |                    |                   |                    |                  |                      |                    |                          |                         |                        |               |                                       |                           |                             |               |                 |   |

**ODOT EARMARK REQUEST = \$200 M**

| R. | PROJECT NAME  | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04 07 | LOCAL PARTICIPATION | FR/JOBS/IA: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: ~\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED       | NOTES  |
|----|---|--|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|----------------|--|
| 1  | I-5: Delta Park - Lombard/Victory Blvd. Phase 1 (aka: I-5 No.Improvements, Ptltd) | Widen I-5 between Victory Blvd. Interchange and Lombard St. Interchange; Widen I-5 Vancouver, WA to Portland, OR.  | ODOT EARMARK REQUEST     | \$41.00         | \$32.80            | \$10.00           | \$0.00             | \$1.90           | \$0.00              | \$0.00             | \$0.00                   | \$0.00                  | \$29.10                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00           | Real total is approximately \$100M   |
| 1  | OR 217: Tualatin Valley Hwy - US26  | Widen Hwy 217 to 6 lanes between US 26 interchange and Tualatin Valley Hwy.  | ODOT EARMARK REQUEST     | \$33.60         | \$26.90            | \$6.25            | \$0.00             | \$1.87           | \$0.00              | \$0.00             | \$0.00                   | \$0.00                  | \$25.48                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00           |  |
|    |   |  | <b>REGION 1 SUBTOTAL</b> | <b>\$74.60</b>  | <b>\$59.70</b>     | <b>\$16.25</b>    | <b>\$0.00</b>      | <b>\$3.77</b>    | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$54.58</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>  |  |
| 2  | I-5: Beltline (Springfield/Eugene)  | Reconstruct the interchange  | ODOT EARMARK REQUEST     | \$101.00        | \$28.00            | \$15.00           | \$0.00             | \$41.25          | \$0.00              | \$0.00             | \$7.80                   | \$0.00                  | \$13.00                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 23.95          | R2 reqsts \$7.4M for part of project. FAC Tier 3 = \$55M   |
| 2  | US 20: Pioneer Mountain-Eddyville (Lincoln County)                                | Complete reconstruction and improvement of US 20 from Corvallis to Newport. Provides new alignment for a roadway segment noted for safety problems.      | ODOT EARMARK REQUEST     | \$146.00        | \$30.00            | \$7.00            | \$0.00             | \$23.60          | \$0.00              | \$0.00             | \$0.00                   | \$19.50                 | \$83.00                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 12.90          | Latest estimate (7-8-04) is \$165M. \$125M gives doable, viable phase (middle section of new alignment). Freight Adv. Comm Tier 3 = \$100M |
|    |   |  | <b>REGION 2 SUBTOTAL</b> | <b>\$247.00</b> | <b>\$58.00</b>     | <b>\$22.00</b>    | <b>\$0.00</b>      | <b>\$64.85</b>   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$7.80</b>            | <b>\$19.50</b>          | <b>\$96.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$36.85</b> |  |
| 3  | I-5: Fern Valley Interchange (Unit 2A)  | Reconstruct freeway ramps to improve safety and capacity, reconstruct connection road from OR 99 to Phoenix Rd and replace 2 bridges.                    | ODOT EARMARK REQUEST     | \$31.78         | \$20.00            | \$3.00            | \$0.00             | \$11.78          | \$0.00              | \$0.00             | \$0.00                   | \$0.00                  | \$17.00                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00           | Priority B   |
|    |   |  | <b>REGION 3 SUBTOTAL</b> | <b>\$31.78</b>  | <b>\$20.00</b>     | <b>\$3.00</b>     | <b>\$0.00</b>      | <b>\$11.78</b>   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$17.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>  |  |
| 4  | US 97: Modoc Point - Algoma (Phase 2)   | Realign and make safety improvements on US 97 from Modoc Point to Algoma.  | ODOT EARMARK REQUEST     | \$28.20         | \$11.00            | \$2.00            | \$0.00             | \$15.99          | \$0.00              | \$0.00             | \$0.00                   | \$0.00                  | \$9.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 1.21           | R4 requests \$9M from AC funds   |
| 4  | US 97: Redmond Alternate Route  | New N/S route for US 97 through Redmond, includes improvements to US 97 and OR 126 intersection, off-system improvements and a new northern interchange. | ODOT EARMARK REQUEST     | \$60.20         | \$31.90            | \$5.00            | \$0.00             | \$12.60          | \$12.00             | \$0.00             | \$0.00                   | \$0.00                  | \$27.00                | \$0.00        | \$3.60                                | \$0.00                    | \$0.00                     | 0.00           | 04-07 STIP amount includes 03 Fed Earmark & expended STIP funds. R4 reqsts \$27M from AC funds.  |
|    |   |  | <b>REGION 4 SUBTOTAL</b> | <b>\$88.40</b>  | <b>\$42.90</b>     | <b>\$7.00</b>     | <b>\$0.00</b>      | <b>\$28.59</b>   | <b>\$12.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$36.00</b>         | <b>\$0.00</b> | <b>\$3.60</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$1.21</b>  |  |
|    |   |  | <b>TOTALS</b>            | <b>\$441.78</b> | <b>\$180.60</b>    | <b>\$48.25</b>    | <b>\$0.00</b>      | <b>\$108.99</b>  | <b>\$12.00</b>      | <b>\$0.00</b>      | <b>\$7.80</b>            | <b>\$19.50</b>          | <b>\$203.58</b>        | <b>\$0.00</b> | <b>\$3.60</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$38.06</b> |  |

**Total for Advance Construct = \$203.58 M**

| JOBS |   |  |                          |                                   |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                            |               |   |
|------|---|--|--------------------------|-----------------------------------|--------------------|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|---------------|---|
| R.   | PROJECT NAME  | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST                        | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/IA: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: ~\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED      | NOTES                                     |
| 1    | North Going St. Bridge Replacement Project (Portland)       | Replace existing bridge with new six-lane structure            | JOBS                     | \$5.00                            | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$2.00              | \$3.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00          | No add'l match needed; acctd for in CIP.  |
| 1    | North Macadam Improvements                                  | Improvements as part of South Waterfront development           | JOBS                     | \$30.00                           | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$15.00             | \$15.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00          | Need 50% local match to fund this project |
|      |   |  | <b>REGION 1 SUBTOTAL</b> | <b>\$35.00</b>                    | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$17.00</b>      | <b>\$18.00</b>     | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b> |   |
| 5    | Treasure Valley Renewable Res. Bio-Refinery Proj. (Ontario) | Reconstruct 6 local roads to provide access to the biorefinery | JOBS                     | \$4.02                            | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.89              | \$3.13             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00          | Priority A                                |
|      |   |  | <b>REGION 2 SUBTOTAL</b> | <b>\$4.02</b>                     | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$0.89</b>       | <b>\$3.13</b>      | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b> |   |
|      |   |  | <b>TOTALS</b>            | <b>\$39.02</b>                    | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$17.89</b>      | <b>\$21.13</b>     | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b> |   |
|      |   |  |                          | <b>Total for Jobs = \$21.13 M</b> |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                            |               |   |

**PUBLIC PRIVATE PARTNERSHIP (PPP) = \$20M**

**NOTE: ONLY PROJECTS OF STATEWIDE SIGNIFICANCE CAN COMPETE FOR THESE FUNDS**

| R.   | PROJECT NAME                                       | PROJECT DESCRIPTION   | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/IA: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: ~\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 ~\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUND-ED       | NOTES   |
|--|--|---|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|---|
| 1  | Columbia River Crossing (I-5 Trade Corridor)       | PE of Columbia R. vehicle & transit x'ing improvement, our STIP is for EIS  | STATEWIDE SIGNIFICANT    | \$0.00          | \$0.00             | \$0.00            | \$6.00             | \$0.71           | \$0.00              | \$0.00             | \$0.00                   | \$5.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            | Funds would be used to cover match on federal money. Total cost unknown.  |
| 1  | I-5 to OR 99W Connector                            | Tualatin-Sherwood connector Phase 1 Arterial Connection   | STATEWIDE SIGNIFICANT    | \$53.00         | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$5.00                   | \$5.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 43.00           | R1 requests \$5M for PE   |
| 1  | OR 212 / 224: Sunrise Corridor                     | Construct new four-lane facility from I-205 to OR 212/135th Ave   | STATEWIDE SIGNIFICANT    | \$85.00         | \$0.00             | \$0.00            | \$3.00             | \$0.00           | \$0.75              | \$0.00             | \$10.00                  | \$10.00                 | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 61.25           | R1 requests \$10M for PE & ROW  |
| 1  | I-205: Columbia River to I-5                       | To cover reconnaissance studies of I-205 segments   | STATEWIDE SIGNIFICANT    | \$0.24          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.24            | Region budget has \$400,000 for studies   |
| 1  | I-405: Loop Analysis                               | Analysis for I-405 freeway loop's future and prioritization of loop projects.   | STATEWIDE SIGNIFICANT    | \$0.20          | \$0.00             | \$0.00            | \$0.00             | \$0.00           | \$0.00              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.20            | Region and city need to agree on projects and priorities before this is funded                                    |
|  |  |   | <b>REGION 1 SUBTOTAL</b> | <b>\$138.44</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$9.00</b>      | <b>\$0.71</b>    | <b>\$0.75</b>       | <b>\$0.00</b>      | <b>\$15.00</b>           | <b>\$20.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$104.69</b> |   |
| 2  | US 20: Pioneer Mountain-Eddyville (Lincoln County) | Complete reconstruction & improvement of US20 from Corvallis to Newport. New alignment for segment noted for safety problems. | STATEWIDE SIGNIFICANT    | \$146.00        | \$30.00            | \$7.00            | \$0.00             | \$23.60          | \$0.00              | \$0.00             | \$0.00                   | \$19.50                 | \$83.00                | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 12.90           | \$165M. \$125M can give doable, viable phase (middle section of new alignment). Freight Adv. Comm Tier 3 = \$100M |
| 2  | OR 99W: Newberg-Dundee Bypass                      | Complete EISs, buy ROW, construct bypass (or other alternative)   | STATEWIDE SIGNIFICANT    | \$350.00        | \$0.00             | \$0.00            | \$6.30             | \$3.70           | \$1.59              | \$0.00             | \$1.50                   | \$2.50                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 334.41          | Freight Ad Comm Tier 3 = \$311M   |
|  |  |   | <b>REGION 2 SUBTOTAL</b> | <b>\$496.00</b> | <b>\$30.00</b>     | <b>\$7.00</b>     | <b>\$6.30</b>      | <b>\$27.30</b>   | <b>\$1.59</b>       | <b>\$0.00</b>      | <b>\$1.50</b>            | <b>\$22.00</b>          | <b>\$83.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$347.31</b> |   |
| 3  | OR 62: Corridor Solutions Unit II (Medford)        | Unit 1 already underway = \$37.3M.  | STATEWIDE SIGNIFICANT    | \$40.50         | \$0.00             | \$0.00            | \$0.00             | \$2.50           | \$0.00              | \$0.00             | \$0.00                   | \$38.00                 | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            | Priority C. R3 rqsts \$38M from Stwde Sig funds. See OR 62 @ Owens Dr for Mod Eq. rqst=\$3.5M.                    |
|  |  |   | <b>REGION 3 SUBTOTAL</b> | <b>\$40.50</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$2.50</b>    | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>            | <b>\$38.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |   |
|  |  |   | <b>TOTALS</b>            | <b>\$674.94</b> | <b>\$30.00</b>     | <b>\$7.00</b>     | <b>\$15.30</b>     | <b>\$30.51</b>   | <b>\$2.34</b>       | <b>\$0.00</b>      | <b>\$16.50</b>           | <b>\$80.00</b>          | <b>\$83.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$452.00</b> |   |
| <b>Total for Public Private Partnerships = \$000 M (\$20M available)</b> |  |   |                          |                 |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                            |                 |   |

| TEA-LU OTHER |  |  |                          |                 |                    |                   |                    |                  |                     |                    |                          |                         |                        |               |                                       |                           |                            |                 |   |
|--------------|--|--|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|---|
| R.           | PROJECT NAME   | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/ A: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 -\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED        | NOTES   |
| 1            | Barber Road Extension - Wilsonville  | Barber Road Extension, Wilsonville   | TEA-LU OTHER             | \$1.25          | \$0.00             | \$0.00            | \$1.00             | \$0.00           | \$0.25              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Boeckman Rd to Tooze Rd - Wilsonville                                      | Connect Boeckman Rd to Tooze Rd - Wilsonville  | TEA-LU OTHER             | \$3.75          | \$0.00             | \$0.00            | \$3.00             | \$0.00           | \$0.75              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Burlington-Northern Santa Fe/Yeon Avenue                                   | BNSF intermodal hub for improved traffic flow, safety and construction of a turnout lane parallel to NW Yeon Av.             | TEA-LU OTHER             | \$0.25          | \$0.00             | \$0.00            | \$0.20             | \$0.00           | \$0.05              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Columbia Corridor Rail   | Intermodal connector; Rail Funding Only  | TEA-LU OTHER             | \$15.00         | \$0.00             | \$0.00            | \$12.00            | \$0.00           | \$3.00              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | Add'l funding would come from Rail Spur Fund only           |
| 1            | Gateway Urban Renewal Dist. Development Plan                               | Gateway Urban Renewal Dist. Development Plan for reconstruction and/or new construction of local multi-modal street projects | TEA-LU OTHER             | \$9.75          | \$0.00             | \$0.00            | \$7.80             | \$0.00           | \$1.95              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Lake Road - Milwaukie  | Lake Road, Milwaukie for improvements in traffic flow, safety, bicycle and sidewalk facilities along length of road          | TEA-LU OTHER             | \$3.75          | \$0.00             | \$0.00            | \$3.00             | \$0.00           | \$0.75              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | North Macadam Pedestrian Bridge  | Hwy. & ped. development, part of S Waterfront development  | TEA-LU OTHER             | \$11.25         | \$0.00             | \$0.00            | \$9.00             | \$0.00           | \$2.25              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | Local project, related to but separate from R1 JOBS project |
| 1            | OR 99E - Canby   | Repair and recoat logging bridge over Hwy 99E, Canby   | TEA-LU OTHER             | \$0.19          | \$0.00             | \$0.00            | \$0.15             | \$0.00           | \$0.04              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Regional Trails Program  | Regional Trails Program for first phase of three phases of trails in comprehensive regional system                           | TEA-LU OTHER             | \$5.63          | \$0.00             | \$0.00            | \$4.50             | \$0.00           | \$1.13              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Rockwood Town Center - Stark Street  | Rockwood Town Center for Stark Street from 190th to 197th for ped., bicycle, transit facilities and safety mitigation        | TEA-LU OTHER             | \$2.50          | \$0.00             | \$0.00            | \$2.00             | \$0.00           | \$0.50              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | Tualatin River: National Wildlife Refuge                                   | Construction of roadway facilities at Tualatin River National Wildlife Refuge  | TEA-LU OTHER             | \$0.08          | \$0.00             | \$0.00            | \$0.06             | \$0.00           | \$0.02              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | US 26 Widening Study (Washington Co.)                                      | Study feasibility of widening US26 from OR217 interch in Beaverton to Cornelius Pass exit.                                   | TEA-LU OTHER             | \$0.94          | \$0.00             | \$0.00            | \$0.75             | \$0.00           | \$0.19              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 1            | US 30 @ Havlik Dr (Scappose)   | PE and Constr of RRxing @ intersect of Havlik Dr & Hwy 30, Scappose  | TEA-LU OTHER             | \$3.30          | \$0.00             | \$0.00            | \$0.20             | \$0.00           | \$0.05              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 3.05  |
| 1            | Columbia River Crossing (I-5 Trade Corridor)                               | PE of Columbia R. vehicle & transit x'ing improvement, our STIP is for EIS   | TEA-LU OTHER             | \$0.00          | \$0.00             | \$0.00            | \$6.00             | \$0.71           | \$1.50              | \$0.00             | \$0.00                   | \$5.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | any funds received will be used for EIS                     |
| 1            | OR 212 / 224: Sunrise Corridor   | Construct new four-lane facility from I-205 to OR 212/135th Ave  | TEA-LU OTHER             | \$85.00         | \$0.00             | \$0.00            | \$3.00             | \$0.00           | \$0.75              | \$0.00             | \$10.00                  | \$10.00                 | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 61.25 R1 requests \$10M for PE & ROW                        |
|              |  |  | <b>REGION 1 SUBTOTAL</b> | <b>\$142.64</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$52.66</b>     | <b>\$0.71</b>    | <b>\$13.18</b>      | <b>\$0.00</b>      | <b>\$10.00</b>           | <b>\$15.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   | <b>\$64.30</b>  |
| 2            | Delauro Rd (Clatsop County)  | Widen Delauro Rd and add bike lane in both directions  | TEA-LU OTHER             | \$0.11          | \$0.00             | \$0.00            | \$0.09             | \$0.00           | \$0.02              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 2            | Gateway Blvd. - Cottage Grove  | Construct turn lane on Gateway Blvd. - Cottage Grove   | TEA-LU OTHER             | \$0.11          | \$0.00             | \$0.00            | \$0.09             | \$0.00           | \$0.02              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | May-Sept. construction                                      |
| 2            | OR 22 West @ OR 51 (Polk County) (aka OR22: Greenwood-Doaks Ferry Rd Dev.) | OR 22 @ OR 51 Interchange development  | TEA-LU OTHER             | \$2.31          | \$0.00             | \$0.00            | \$1.00             | \$0.06           | \$0.25              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$1.00                    | \$0.00                     | \$0.00          |   |
| 2            | OR 34: Corvallis Bypass Intersection - Hwy 34                              | Corvallis Bypass Intersection - Hwy 34   | TEA-LU OTHER             | \$4.32          | \$0.00             | \$0.00            | \$2.10             | \$1.69           | \$0.53              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 2            | Renewal of Trestle Bridge - Albany   | Rail Funds Only  | TEA-LU OTHER             | \$7.50          | \$0.00             | \$0.00            | \$6.00             | \$0.00           | \$1.50              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | Add'l funding from Rail Spur Fund only                      |
| 2            | South Bank Trail - Eugene  | South Bank Trail - Eugene  | TEA-LU OTHER             | \$2.40          | \$0.00             | \$0.00            | \$1.92             | \$0.00           | \$0.48              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 2            | US 20: Landslide Study   | US 20 between Cascade & Santiam Pass; study to develop long-term strategy- 7-8 mi. Sheep Cr., Ram Cr., etc.                  | TEA-LU OTHER             | \$1.25          | \$0.00             | \$0.00            | \$1.00             | \$0.00           | \$0.25              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 2            | Wayne L. Morse U.S. Courthouse   | Street improvements for better access to Wayne L. Morse U.S. Courthouse  | TEA-LU OTHER             | \$7.50          | \$0.00             | \$0.00            | \$6.00             | \$0.00           | \$1.50              | \$0.00             | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 2            | OR 99W: Newberg-Dundee Bypass  | Complete EISs, buy ROW, construct bypass (or other alternative)  | TEA-LU OTHER             | \$350.00        | \$0.00             | \$0.00            | \$6.30             | \$3.70           | \$1.59              | \$0.00             | \$1.50                   | \$2.50                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          | 334.41 Freight Ad Comm Tier 3 = \$311M                      |
|              |  |  | <b>REGION 2 SUBTOTAL</b> | <b>\$375.50</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$24.50</b>     | <b>\$5.45</b>    | <b>\$6.14</b>       | <b>\$0.00</b>      | <b>\$1.50</b>            | <b>\$2.50</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$1.00</b>             | <b>\$0.00</b>              | <b>\$334.41</b> |   |

| TEA-LU OTHER |  |  |                          |                 |                    |                   |                    |                  |                     |                   |                          |                         |                        |               |                                       |                           |                            |                 |   |
|--------------|--|--|--------------------------|-----------------|--------------------|-------------------|--------------------|------------------|---------------------|-------------------|--------------------------|-------------------------|------------------------|---------------|---------------------------------------|---------------------------|----------------------------|-----------------|---|
| R.           | PROJECT NAME                             | PROJECT DESCRIPTION  | PROJECT DESIGNATOR       | TOTAL COST      | ODOT EARMARK REQST | ODOT TEA-LU RECVD | OTHER TEA-LU RECVD | STIP FUNDS 04-07 | LOCAL PARTICIPATION | FR/JOBS/A: \$100M | MOD EQUITY SPLIT: \$100M | STATE-WIDE SIG: -\$100M | ADVANCE CONSTR: \$200M | IOF           | OTHER FUND: LOTTERY, GENL FUND, OTHER | STIP TARGETS 08-09 -\$35M | PUBLIC-PRIVATE PARTNERSHIP | UNFUNDED        | NOTES                                     |
| 3            | Agness Road (Curry County)               | Agness Road (Curry County)   | TEA-LU OTHER             | \$1.25          | \$0.00             | \$0.00            | \$1.00             | \$0.00           | \$0.25              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | \$0.00          |   |
| 3            | Bandon-Charleston State Scenic Tour      | Improvements to Bandon-Charleston State Scenic Tour on Randolph Rd & N Bank Lane | TEA-LU OTHER             | \$5.25          | \$0.00             | \$0.00            | \$4.20             | \$0.00           | \$1.05              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            | Requested by USFWS/The Nature Conservancy |
| 3            | Medford: Oregon's Safe Walk Plan         | Construct sidewalks and improve storm drainage & gutters for Medford             | TEA-LU OTHER             | \$1.25          | \$0.00             | \$0.00            | \$1.00             | \$0.00           | \$0.25              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | North Bend Waterfront                    | North Bend Waterfront Dist. Bike/Ped. Project                                    | TEA-LU OTHER             | \$0.75          | \$0.00             | \$0.00            | \$0.60             | \$0.00           | \$0.15              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | Powers: Bike/ped path                    | Construct bicycle/pedestrian path in Powers                                      | TEA-LU OTHER             | \$0.55          | \$0.00             | \$0.00            | \$0.44             | \$0.00           | \$0.11              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | Rogue River Bike/Ped Path (Curry County) | Rogue River Bicycle/Pedestrian Path (Curry County)                               | TEA-LU OTHER             | \$0.75          | \$0.00             | \$0.00            | \$0.60             | \$0.00           | \$0.15              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | US 101: Gold Beach Turn Lane             | Gold Beach - Hwy 101 Turn lane   | TEA-LU OTHER             | \$0.25          | \$0.00             | \$0.00            | \$0.20             | \$0.00           | \$0.05              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | Weaver Road                              | Weaver Rd Extension/Bridge proj. Douglas County                                  | TEA-LU OTHER             | \$20.32         | \$0.00             | \$0.00            | \$16.26            | \$0.00           | \$4.06              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | US 199: Laurel Rd Intersection           | US 199/Laurel Rd Intersection  | TEA-LU OTHER             | \$2.50          | \$0.00             | \$0.00            | \$2.00             | \$0.00           | \$0.50              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
| 3            | US 199: Passing Lanes (Josephine County) | Construct passing lanes on US 199 (Josephine County)                             | TEA-LU OTHER             | \$1.13          | \$0.00             | \$0.00            | \$0.90             | \$0.00           | \$0.23              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 0.00            |   |
|              |  |  | <b>REGION 3 SUBTOTAL</b> | <b>\$34.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$27.20</b>     | <b>\$0.00</b>    | <b>\$6.80</b>       | <b>\$0.00</b>     | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>   |   |
| 4            | Millican Road/West Butte Rd Interchange  | Improve Millican / West Butte Rd from US Hwy 20 to US Hwy 126                    | TEA-LU OTHER             | \$4.00          | \$0.00             | \$0.00            | \$2.00             | \$0.00           | \$0.50              | \$0.00            | \$0.00                   | \$0.00                  | \$0.00                 | \$0.00        | \$0.00                                | \$0.00                    | \$0.00                     | 1.50            |   |
|              |  |  | <b>REGION 4 SUBTOTAL</b> | <b>\$4.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$2.00</b>      | <b>\$0.00</b>    | <b>\$0.50</b>       | <b>\$0.00</b>     | <b>\$0.00</b>            | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$1.50</b>   |   |
|              |  |  | <b>TOTALS</b>            | <b>\$556.14</b> | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$106.36</b>    | <b>\$6.16</b>    | <b>\$26.62</b>      | <b>\$0.00</b>     | <b>\$11.50</b>           | <b>\$17.50</b>          | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$1.00</b>             | <b>\$0.00</b>              | <b>\$400.21</b> |   |