

Lane Council of Governments

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September 7, 2005

To: Metropolitan Policy Committee
From: Paul Thompson
Subject: Item 4.i.1.ii: MTIP Administrative Amendments

Action Recommended: None. Information only.

Issue Summary

At the December 30, 2004 MPC meeting, MPC adopted the FY2005-07 Central Lane Metropolitan Transportation Improvement Program (MTIP). The MTIP lists transportation projects using federal funds programmed for fiscal years 2005-2007. The MTIP also lists all non-federal funding sources for individual projects.

As adopted by MPC, the MTIP outlines the conditions under which TPC may make administrative amendments to the MTIP. Language from the MTIP reads as follows:

“TPC may make specific changes determined to be administrative in nature. These include:

1. Deletions of local projects which are provided for information purposes,
2. Moving projects from one year to another year in the MTIP period or
3. Minor cost estimate revisions that do not affect financial constraint of the MTIP or the MTIP’s air quality conformity.”

Administrative amendments are to be formally acted upon by TPC and reported to MPC.

Administrative Amendments

Most recently, at the request of the Cities of Springfield and Coburg, and the Lane Transit District (LTD), staff developed three administrative amendments to adjust the timing of funds. In summary, in the case of the two city amendments, both amendments move previously programmed *but unexpended* STP-U Planning funds from prior years to 2006. The LTD amendment moves a bus acquisition project from 2006 to 2007 and adjusts the funding to reflect the amount currently available for the project. Further details on the amendments are available upon request.

TPC acted unanimously on August 29, 2005 to adopt administrative amendments #2005-57, #2005-59 and #2005-61.

Attachments: Attachment 1 – Summary of August, 2005 MTIP Administrative Amendments