

**TABLE 1**

	2006			2007									2008										
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
<b>MPO &amp; STATE FISCAL YEAR</b>	<b>07</b>									<b>08</b>									<b>09</b>				
<b>FEDERAL FISCAL YEAR</b>	<b>07</b>									<b>08</b>									<b>TOTAL: FY07 &amp; FY08</b>				
<b>ANTICIPATED STP-U FUNDS UNDER LIMITATION</b>	<b>\$2,700,000</b>									<b>\$2,800,000</b>													
<b>PRESERVATION, PROJECT DEVELOPMENT, MODERNIZATION TARGET = 65%</b>	<b>\$1,755,000</b>									<b>\$1,820,000</b>													
Programmed January 2006: City of Springfield – Gateway/Beltline Intersection ROW Acquisition	\$408,160																						
Programmed July 2006: City of Eugene – Game Farm Road	\$319,000																						
<b>Un-Programmed Funds</b>	<b>\$1,027,840</b>																						
<b>PLANNING TARGET = 25%</b>																			<b>\$1,375,000</b>				
<b>FY07</b>	<b>\$675,000</b>																						
Programmed June 2006 Baseline FY07 Planning Funding	\$145,000																		\$145,000				
Programmed June 2006 MPO FY07 Planning Funding	\$350,000																		\$350,000				
<b>Un-Programmed Funds</b>	<b>\$180,000</b>																						
<b>FY07 Supplemental Planning Funding Recommendation</b> <i>Reduced Supplemental Planning Funding to Meet Funding Target</i> Eugene: \$50,000 - W. Eugene Trans. Plng (\$75k requested) Eugene: \$25,000 - Bike/Ped Plan (\$50k requested) Springfield: \$85,000 - Collector/Arterial Plan LTD: \$30,000 - Coordinated Human Serv/Transit Plan <i>Reductions:</i> Springfield: \$75,000 - Gateway/Beltline Planning (do not fund) Eugene: \$50,000 - \$25k each from W. Eug. & Bike/Ped Planning	<b>\$190,000</b>																		\$190,000				
<b>FY08</b>										<b>\$700,000</b>													
<b>Proposed FY08 Baseline Planning Funding</b> Eugene: \$40,000 Springfield: \$40,000 Lane County: \$25,000 LTD: \$25,000 Coburg: \$15,000										<b>\$145,000</b>									\$145,000				
<b>FY08 Supplemental Planning Funding Recommendation</b> <i>Adjusted Supplemental Planning Funding</i> Eugene: \$100,000 - W. Eugene Trans. Plng (\$75k requested) Springfield: \$50,000 - Franklin/McVey Planning Springfield: \$20,000 - Bike/Ped Plan (\$45k requested) Coburg: \$15,000 - I-5/Coburg Planning <i>Adjustments:</i> Springfield: Reduce Bike/Ped Plan funding by \$25k Eugene: Increase W. Eugene Trans. Plng. funding by \$25k										<b>\$185,000</b>									\$185,000				
FY08 MPO Planning Funding Proposal Full Requested MPO Planning Funding										\$375,000													
<b>FY08 MPO Planning Funding Recommendation</b> <i>Reduced MPO Planning Funding</i>										<b>\$360,000</b>									\$360,000				
<b>TOTAL: FY07 &amp; FY08</b>																			<b>\$1,375,000</b>				
<b>COMMUTER SOLUTIONS (TDM/TO) TARGET = 10%</b>	<b>\$270,000</b>									<b>\$280,000</b>													
Programmed January 2006: Commuter Solutions – TDM/TO Activities	\$350,000																						
<b>Proposal</b> Full Requested FY08 TDM/TO Funding										\$350,000													
<b>Recommendation</b> Reduced FY08 TDM/TO Funding										<b>\$340,000</b>													