

**TABLE 1  
PROGRAMMED PROJECTS BY YEAR**

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost	Total Federal Cost	Funding Source	TransPlan Project Number <sup>1</sup>	Regional Emissions Analysis
			FY04		FY05		FY06						
			Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$					
<b>EUGENE</b>													
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	TBD	\$125,000	\$243,000	\$125,000	\$243,000			\$736,000	\$250,000	STP-U, E	TransPlan Goals #1 & #2	Exempt
Fern Ridge Path Resurfacing	Rehabilitate the existing pavement of Fern Ridge path by overlaying with new concrete surfacing; Chambers to City View	TBD	\$418,000	\$105,000					\$523,000	\$418,000	STP-U, E	TSI Bikeway Policy #1	Exempt
Eugene Street Improvements	Various arterial and collector projects	11762, 11763	\$715,000	\$81,835					\$796,835	\$715,000	STP-L, E	TSI Roadway Policy #1	Exempt
Courthouse District Transportation Improvements	Upgrade existing and construct new street segments	TBD	\$1,318,000	\$329,000			\$1,054	\$264,000	\$1,912,054	\$1,319,054	Earmark, LC	TSI Roadway Policy #1	Exempt
Traffic Operations Improvement Program	Safety and transportation system management improvements	TBD		\$55,000		\$55,000		\$55,000	\$165,000	\$0	E	TSI Roadway Policy #1	Exempt
Street Lighting	Arterials/collectors, various locations	TBD		\$60,000		\$60,000		\$60,000	\$180,000	\$0	E	TSI Roadway Policy #1	Exempt
3rd-4th Connector	Upgrade and capacity enhancements for 3rd Avenue from Pearl Street to Lincoln Street just north of the railroad tracks	TBD		\$120,000		\$1,451,000			\$1,571,000	\$0	E	450	Not Required
Traffic Signal Improvements and Upgrades	Install new traffic signals and upgrade traffic signal system	TBD		\$150,000		\$150,000		\$150,000	\$450,000	\$0	E	TSI Roadway Policy #1	Exempt
Judkins Point Interchange/Glenwood Boulevard	Intersection improvements at interchange ramp terminal	TBD		\$250,000					\$250,000	\$0	E, LC	TSI Roadway Policy #1	Exempt
Legacy Extension, Avalon to Royal	Extension of Legacy Street	TBD		\$262,000		\$263,000		\$823,000	\$1,348,000	\$0	E	445	Not Required
Services for New Development	Infrastructure improvements to support new development	TBD		\$400,000		\$400,000		\$400,000	\$1,200,000	\$0	E	102	Not Required
Old Coburg Road-Chad Drive Extension	New construction to connect with Old Coburg Road	TBD		\$1,112,000					\$1,112,000	\$0	E	680	Not Required
Monroe Street/Friendly Street Bikeway	Enhance Monroe/Friendly corridor to make it a "bike arterial"	TBD			\$224,000	\$26,000			\$250,000	\$224,000	STP-U, E	172, 251	Exempt

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<b>EUGENE, Continued</b>													
North Bank Trail Resurfacing	Rehabilitate the existing pavement of North Bank Trail path by overlaying with new concrete surfacing., Club Road to Approx. 3000' west.	TBD			\$381,000	\$96,000			\$477,000	\$381,000	STP-U, E	Finance Policies #2 & #6	Exempt
Roosevelt Extension, Terry to Royal	Extension of Roosevelt Boulevard	TBD				\$270,000		\$274,000	\$544,000	\$0	E	429	Not Required
Garden Way Path Resurfacing	Rehabilitate the existing pavement of Garden Way path (Garden Way to Canoe Canal) by overlaying with new concrete surfacing.	TBD						\$388,000	\$485,000	\$388,000	STP-U, E	TSI Bikeway Policy #1	Exempt
Chad Drive Extension	Extend Chad Drive to connect to North Game Farm Road, including 2 travel lanes, center turn lane at intersections, bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road.	TBD						\$695,000	\$1,260,000	\$695,000	STP-U, E	680	Not Required
<b>SPRINGFIELD</b>													
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	TBD	\$87,500	\$20,000	\$87,500	\$20,000			\$215,000	\$175,000	STP-U, S	TransPlan Goals #1 & #2	Exempt
21st Street	Preservation and reconstruction, Olympic to Main	TBD	\$640,000	\$710,000					\$1,350,000	\$640,000	STP-U, S	Finance Policy #2	Exempt
Sidewalk Repair	Repair of sidewalks	TBD		\$15,000		\$15,000		\$15,000	\$45,000	\$0	S	TSI System-Wide Policy #1	Exempt
Signal Detectors Repair	Signal repair at various locations	TBD		\$60,000		\$60,000		\$60,000	\$180,000	\$0	S	TSI System-Wide Policy #1	Exempt
Traffic Control Projects	Installation of traffic controls such as signals or roundabouts	TBD		\$119,000		\$50,000		\$50,000	\$219,000	\$0	S,SDC	TSI System-Wide Policy #1	Exempt

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<b>SPRINGFIELD, Continued</b>														
126/42 Ramp Signal	Construct signal at Highway 126/42nd WB ramp intersection	TBD		\$200,000					\$200,000	\$0	LC	713	Exempt	
Gateway Traffic Improvements	Capacity improvements at various locations in the Gateway area	TBD		\$200,000		\$200,000		\$200,000	\$600,000	\$0	S,SDC	TSI System-Wide Policy #1	Exempt	
Street Seal/Overlay	Continuing street maintenance effort of slurry seal and overlay	TBD		\$443,000		\$468,000		\$473,000	\$1,384,000	\$0	S	TSI System-Wide Policy #1	Exempt	
Pioneer Parkway	Pavement Preservation, Q Street to Hayden Bridge	TBD			\$400,000	\$100,000			\$500,000	\$400,000	STP-U, S	Finance Policy #2	Exempt	
MLK Parkway	Construct minor arterial	TBD				\$8,950,000			\$8,950,000	\$0	LC, D	768	Not Required	
42nd Street	McKenzie Highway to Jasper Road, Upgrade to urban standards, jurisdictional transfer	12835				\$4,125,000			\$4,125,000	\$0	O	954	Exempt	
69th Street	Reconstruction and urban standards, A Street to Thurston Road	TBD						\$431,000	\$754,000	\$1,185,000	\$431,000	STP-U, S	Finance Policy #2	Exempt
<b>LANE COUNTY</b>														
Jasper Road Extension, Main Street to 58th	Extend 4 lane arterial			\$2,000,000					\$2,000,000	\$0	LC	66	Not Required	
Jasper Road Extension, 58th to Jasper Road	Extend 2 lane arterial			\$2,625,000					\$2,625,000	\$0	LC	66	Not Required	
Delta/Beltline Interchange	Interchange improvements	10088				\$8,050,000			\$8,050,000	\$0	LC	638	Exempt	
Game Farm North, Eugene City Limit to Coburg Road	Upgrade to 2-3 urban facility with bikelanes and sidewalks.					\$2,200,000			\$2,200,000	\$0	LC	654	Not Required	
McVay Highway Realignment, Bloomberg to 30th Avenue	Construct connector road between Bloomberg Road and 30th Avenue					\$800,000			\$800,000	\$0	LC	297	Not Required	
Delta Highway	Pavement Preservation							\$632,500	\$632,500	\$1,265,000	\$632,500	STP-U, LC	Finance Policy #2	Exempt
Irving Road Overpass	Construct overpass at Northwest Expressway and Railroad. Signalize access to Irving Road on north side.								\$4,200,000	\$4,200,000	\$0	LC	530	Exempt
Royal Avenue, Terry Street to Greenhill Road	Upgrade to 3 lane urban facility with bikelanes and sidewalks								\$2,200,000	\$2,200,000	\$0	LC,E	481	Not Required

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<b>COBURG</b>													
Coburg TSP Update	Update TSP to meet requirements of Periodic Review and TMA	TBD	\$40,000	\$5,000	\$20,000	\$5,000			\$70,000	\$60,000	STP-U	Finance Policy #2	Exempt
Coburg Diamond Street overlay	Overlay pavement	TBD			\$24,000	\$6,000			\$30,000	\$24,000	STP-U	Finance Policy #2	Exempt
Coburg Locust Street improvements	Overlay pavement, provide street widening with the right-of-way and correct drainage problems	TBD			\$30,000	\$10,000			\$40,000	\$30,000	STP-U	Finance Policy #2	Exempt
<b>LCOG</b>													
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities		\$250,000		\$250,000				\$500,000	\$500,000	STP-U	TransPlan Goals #1 & #2	Exempt
<b>LTD</b>													
Glenwood Park and Ride		12253	\$80,000	\$20,000					\$100,000	\$80,000	Federal 5307	1105	Not Required
Fleet Replacement and Expansion		TBD	\$6,596,000	\$1,649,000					\$8,245,000	\$6,596,000	Federal 5307	1110, 1315	Exempt
Transportation Demand Management		11695, 11708, 12890	\$99,600	\$11,400	\$99,600	\$11,400	\$99,600	\$11,400	\$333,000	\$298,800	STP	TDM Policy #1	Exempt
Intelligent Transportation System		12255, 12261	\$160,000	\$40,000	\$160,000	\$40,000			\$400,000	\$320,000	Federal 5307	TSI Transit Policy #1	Exempt
Regional TDM Program	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment TransPlan goals and policies.	TBD	\$225,000	\$36,670	\$225,000	\$36,670	\$225,000	\$36,670	\$785,010	\$675,000	STP-U	TDM Policy #1	Exempt
River Road Station Improvements		12256	\$240,000	\$60,000					\$300,000	\$240,000	Federal 5307	TSI Transit Policy #1	Not Required
Bus Rapid Transit		12252, 12258	\$715,000	\$585,000	\$1,000,489	\$114,511			\$2,415,000	\$1,715,489	STP-U, 5309	1115	Not Required
RideSource Maintenance and Operations Facility		TBD	\$1,780,000	\$203,729					\$1,983,729	\$1,780,000	S5310	TSI Transit Policy #1	Exempt
Bus Support Equipment and Facilities		11357, 11358, 12254, 12257	\$3,500,000	\$875,000	\$2,800,000	\$700,000			\$7,875,000	\$6,300,000	Federal 5307	TSI Transit Policy #1	Exempt
Bus Rapid Transit Vehicles		12251, TBD	\$5,760,000	\$1,440,000			\$5,280,000	\$1,320,000	\$13,800,000	\$11,040,000	Federal 5307	1110	Exempt
Bus Rapid Transit, Phase One		13285	\$8,000,000	\$2,000,000					\$10,000,000	\$8,000,000	Federal 5309, Federal 5307	1115	Exempt
Passenger Boarding Improvements		TBD			\$232,000	\$58,000	\$232,000	\$58,000	\$580,000	\$464,000	Federal 5307	1130, 1330, 1355	Exempt
Coburg Park and Ride		12259			\$800,000	\$200,000			\$1,000,000	\$800,000	Federal 5307	1105, 1305, 1345	Not Required

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<b>LTD. Continued</b>													
Bus Rolling Stock		12260					\$5,200,000	\$1,300,000	\$6,500,000	\$5,200,000	Federal 5309	1110	Exempt
Fixed Route Fare Management		TBD					\$886,800	\$221,700	\$1,108,500	\$886,800	Federal 5307	TSI Transit Policy #1	Exempt
Automated Passenger Information Systems		TBD					\$161,600	\$40,400	\$202,000	\$161,600	Federal 5307	TSI Transit Policy #1	Exempt
Radio Improvements		TBD					\$81,600	\$20,400	\$102,000	\$81,600	Federal 5307	TSI Transit Policy #1	Exempt
Bus Rapid Transit, Pioneer Parkway		TBD					\$2,400,000	\$600,000	\$3,000,000	\$2,400,000	Federal 5309, Federal 5307	1115	Not Required
<b>ODOT</b>													
Operational ITS Improvements - Vehicle Management System	I-5 @ 30th Avenue & OR69 west of River Road	13150		\$50,000				\$750,000	\$800,000	\$0		TSI System-Wide Policy #1	Exempt
OR-126/Franklin Blvd. Sidewalks	Sidewalks Glenwood Blvd. to Willamette Bridge FY04: Engineering & ROW FY05: Construction	13257		\$68,000		\$258,000			\$326,000	\$0	O	Pedestrian Policy #1	Exempt
OR222 Safety Project	Springfield south city limits to Jasper Bridge	12581		\$340,000				2690000	\$3,030,000	\$0		Roadway Policy #1	Exempt
Beltline Hwy @ Coburg Road Interchange	Improve interchange to provide adequate storage	12836		\$1,995,000				\$2,100,000	\$4,095,000	\$0	O	622	Not Required
I-5 @ Beltline	Interchange Phase One FY04: Right-of-way FY05: Construction	13281		\$1,260,000		\$17,000,000			\$18,260,000	\$0	OTIA	606	Not Required
I-5 @ Beltline	Interchange Phase Two Engineering & Right-of-Way	12833		\$5,000,000					\$5,000,000	\$0	O	606	Not Required
OR-126 (WEP)	W. 11th St - Garfield St., Unit 1, Part A FY04: Engineering & ROW FY05: Construction	7990		\$2,150,000		\$15,587,000			\$17,737,000	\$0	O	336	Not Required
I-105: Willamette River - Pacific Highway	Preservation	10349				\$14,519,000			\$14,519,000	\$0	O	TransPlan Finance Policy #2	Exempt
OR99: Garfield Street to Washington/Jefferson Street	Preliminary Engineering for Preservation Project	12815				\$93,000			\$93,000	\$0	O	TransPlan Finance Policy #2	Exempt
OR99: Barger Avenue to Garfield Street	Preliminary Engineering for Preservation Project	12814				\$107,000			\$107,000	\$0	O	TransPlan Finance Policy #2	Exempt
<b>TOTALS</b>			<b>\$30,749,100</b>	<b>\$27,348,634</b>	<b>\$6,858,589</b>	<b>\$76,797,581</b>	<b>\$16,714,154</b>	<b>\$20,421,070</b>					
			<b>FY04: \$58,097,734</b>		<b>FY05: \$83,656,170</b>		<b>FY06: \$37,135,224</b>						

<sup>1</sup>The column indicates either the TransPlan project number or a supporting goal or policy number indicating consistency with TransPlan.