

October 7, 2004

To: Metropolitan Policy Committee

From: Paul Thompson

Subject: Item 4.c: Administrative Amendments to Central Lane FY2004-06  
Metropolitan Transportation Improvement Program (MTIP)

**Action Recommended:** None. Information only.

**Issue Summary:**

At the October 9, 2003 MPC meeting MPC adopted the FY2004-06 Central Lane MTIP. The MTIP lists transportation projects using federal funds programmed for fiscal years 2004-2006. The MTIP also lists all non-federal funding sources for individual projects.

Since that adoption, both the Transportation Planning Committee and MPC have adopted a number of administrative and non-administrative amendments to the MTIP. Most recently, Lane Transit District (LTD) and the Oregon Department of Transportation (ODOT) each requested four administrative amendments to reflect updated information for nine projects listed in the MTIP. These amendments are as follows:

- River Road Station Improvements (ODOT key #12256) – Move from FY04 to FY05
- Bus Rapid Transit, Phase One (ODOT key #13285) – Move from FY04 to FY05
- Springfield Station (ODOT key #11361) – Move from FY04 to FY05
- Bus Rapid Transit, Pioneer Parkway (ODOT key #13452) – Move from FY06 to FY05
- Combine ODOT key #12814 (OR99: Barger Avenue-Garfield Street) and ODOT key #12815 (OR99: Garfield Street-Washington/Jefferson Street)

- Adjust funding splits for ODOT key #13257 (OR-126/Franklin Blvd. Sidewalks Glenwood-McVeyEnhancement).

|       | <u>Requested Amendment</u> | <u>Current FY04-06 MTIP</u> |
|-------|----------------------------|-----------------------------|
| PE    | \$70,000 (FY05)            | \$68,000 (FY04)             |
| RW    | \$180,000 (FY05)           | \$258,000 (FY05)            |
| Const | \$376,000 (FY06)           |                             |

Thus move and adjust current funding shown as \$68,000 in FY04 and \$258,000 in FY05 to reflect desired funding and timing of \$250,000 in FY05 and \$376,000 in FY06.

- 21st Street (Main Street-Centennial Avenue, ODOT key #13407) – Move from FY04 to FY05
- Fern Ridge Path (City View Street-Chambers Street, ODOT key #13377) – Move from FY04 to FY05

As a result of these administrative changes to projects already adopted in the Central Lane MTIP, the Transportation Planning Committee (TPC) acted unanimously on September 23, 2004 to adopt administrative amendments to the MTIP reflect the changes listed above.