



November 1, 2006

To: Metropolitan Policy Committee
From: Paul Thompson
Subject: Item 4.i.1.ii: MTIP Administrative Amendments

Action Recommended: None. Information only.

Discussion

On October 26, 2006 TPC unanimously approved twelve administrative amendments to the FY06-09 MTIP. A summary of the amendments is provided below. Details on these administrative amendments are posted on the internet as part of the October TPC meeting packet at <http://www.lcog.org/meetings/tpc.html>.

Roadway Projects

2006-82: Key 14302 – Delete project. Greenhill Rd: Clear Lake to Royal Avenue (Lane County) – addition of shoulders, curbs and gutters or both; safety improvements. Funds moved out of MTIP timeline in FY07-11 Lane Co. CIP. Locally funded project, exempt from air quality conformity; not regionally significant. Included in MTIP for informational purposes only.

2006-83: Key 14036 – Bridge Bundle 215 (ODOT) – replace 5 interstate bridges and repair 2 interstate bridges on I-5. Add in utilities relocation and right of way phases and funding, and reduce construction funding for no net change in total funding or fund sources. Federally funded; exempt from air quality conformity.

Transit Projects

All of the following amendments are being executed to carry over to FFY07 (Federal Fiscal Year) previously programmed FFY06 funds that were not fully obligated in FFY06. In all cases, the scope of the project is unchanged and the funds in question are Federal 5307 funds from LTD's programmatic allocation. This carryover is required in order to obligate funds per FTA regulations. In some cases, an existing 2007 project of the same scope is already programmed in the STIP, in which case the FFY06 carryover is added to the existing programmed amount. In other cases, new STIP Key numbers must be obtained.

All projects are exempt from air quality conformity except for the Bus Rapid Transit Phase One project referenced in amendment 2006-77 (see below for details).

2006-71: Key 14341 – Bus support equipment and facilities (LTD). Includes office supplies, computer hardware and software, and other admin support equipment. Carryover \$703,750 from Key 14340 to existing programmed project.

2006-72: Key TBD – Eugene Station Bay-2007 (LTD). Reconstruct bus bays at the Eugene Station to accommodate EmX and articulated buses. Carryover \$79,700 from Key 14511.

2006-73: Key TBD – Passenger Boarding Improvements-2007 (LTD). Includes new shelter placements, replacements, improvements to accommodate ADA, and improvements to other stations and park and rides. Carryover \$255,000 from Key 13448.

2006-74: Key TBD – Automated Passenger Information systems – 2007 (LTD). Automated information systems for fixed route service. Carryover \$225,000 from Key 13450.

2006-75: Key 14342 – Radio Infrastructure Improvements – 2007 (LTD). Upgrade radio communication system for fixed route service. Rollover all FFY06 funds (\$102,000) from Key 13451 to existing programmed project.

2006-76: Key TBD – Bus Rapid Transit Vehicles – 2007 (LTD). Purchase vehicles for the Franklin EmX corridor. Carryover \$391,109 from Key 14588.

2006-77: Key TBD – Bus Rapid Transit, Phase One – 2007 (LTD). Develop the EmX corridor from Eugene to Springfield. Carryover \$5,031,689 from Key 13285. This project is regionally significant and is included in the air quality conformity analysis of the MTIP. This amendment does not trigger the need for a new conformity analysis as the project is underway and will be completed by January 2007, within the analysis period specified in the MTIP (2015).

2006-78: Key 14457 – Bus Rolling Stock – 2007 (LTD). Purchase articulated and other buses. Carryover \$3,815,365 from Key 12260 and \$901,753 from Key 14589 and add to existing programmed project.

2006-79: Key 14714 – Job Access/Reverse Commute – 2007 (LTD). Development and maintenance of JARC projects. Rollover all FFY06 funds (\$266,010) from Key 14713 to existing programmed project.

2006-80: Key 14716 – New Freedoms-2007 (LTD). Provide transportation services and alternatives. Rollover all FFY06 funds (\$109,580) from Key 14715 to existing programmed project.

Staff will be available at the November 9th MPC meeting to answer questions regarding the amendments if needed.