

December 2, 2004

To: Metropolitan Policy Committee

From: Paul Thompson

Subject: Item 4b: Draft FY05-07 Metropolitan Transportation Improvement Program (MTIP)

Action Requested: Hold public hearing on *Draft FY05-07 Metropolitan Transportation Improvement Program (MTIP)*

Background

At the October 9, 2003 MPC meeting MPC adopted the FY2004-06 Central Lane MTIP. The MTIP lists transportation projects using federal funds programmed for fiscal years 2004-2006. The MTIP also lists all non-federal funding sources for individual projects. Since that adoption, both the Transportation Planning Committee and MPC have adopted a number of administrative and non-administrative amendments to the MTIP.

At the November 18, 2004 MPC meeting the *Draft FY05-07 Metropolitan Transportation Improvement Program* was distributed. MPC discussed the draft MTIP and a motion to release the draft for public review failed 5 yes:1 no vote due to the lack of an affirmative vote from at least one Eugene MPC representative.

Draft FY05-07 Transportation Improvement Program

Attachment 1 is an annotated project list from the *Draft Central Lane TMA FY2005-2007 MTIP* showing changes from the FY04-06 MTIP. The MTIP contains a three-year listing of anticipated expenditures for funded projects drawn from the capital improvement programs of Eugene, Springfield, Coburg, Lane County, Lane Transit District, and ODOT. In addition, the MTIP lists projects for which application of specific federal funds will be made in the next three years, to the extent that is known at this point. The project list is essentially unchanged from the list included in the draft distributed at the November MPC meeting. This new annotated version was prepared to facilitate clear understanding of the project programming actions proposed in the FY05-07 draft.

Public Comment

A *Preliminary Draft FY05-07 MTIP* was available to the public at the time of the November 4, 2004 public open house. A second open house was held December 1st. In addition, MPO staff sent email and postal mail notices of the public comment period, the open houses and the public hearing scheduled for December 9th to a distribution list of interested parties.

At the two open houses, approximately twenty to twenty-five citizens participated in reviewing the RTP, the MTIP and air quality, as well as other regional transportation issues. To date, MPO staff has not received any specific comments from the public regarding the draft MTIP. Any comments provided between the date of this memo and the date of the MPC meeting will be handed out at the meeting.

Next Steps

As shown in the table included as Attachment 2, as of the conclusion of the December 9th MTIP public hearing, the MPO will have fulfilled all of the federal requirements for updating and adopting the MTIP, short of actual adoption.

Attachments:

Attachment 1: Annotated Project List from *Draft Central Lane MPO FY2005-2007 MTIP* showing changes from FY04-06 MTIP

Attachment 2: Summary Table of Federal Requirements for MTIP

DRAFT FY05-07 MTIP with annotations showing changes from Adopted/Amended FY04-06 MTIP

-- as of Dec 1, 2004 --

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FY05-07	Total Federal Cost FY05-07	Funding Source	RTP Project Number ¹	Regional Emissions Analysis	NOTES		
			FY05		FY06		FY07							Modifications to FY04-06 MTIP to get to Draft FY05-07 MTIP	New Project?	Can be amended administratively by TPC?
			Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$								
EUGENE																
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	13375 13376	\$125,000	\$243,000					\$368,000	\$125,000	STP-U, E	RTP Goals #1 & #2	Exempt			
Fern Ridge Path Resurfacing	Rehabilitate the existing pavement of Fern Ridge path by overlaying with new concrete surfacing; Chambers to City View	13377	\$418,000	\$105,000					\$523,000	\$418,000	STP-U, E	TSI Bikeway Policy #1	Not in CATS Area; Exempt			
Eugene Street Improvements	Various arterial and collector projects; may include channelization, pedestrian crossing islands, intersection enhancements	44762 44763							\$0	\$0	STP-L, E	TSI Roadway Policy #1	Not in CATS Area	FY04 project		
Courthouse District Transportation Improvements	Reconstruct 8 th Avenue (Mill Street to Hilyard Street), 2-lane urban street with parking, curb, gutter and sidewalks. Extend Ferry Street (north from 8 th Avenue to realigned 6 th Avenue), 2-lane urban street with parking, curb, gutter and sidewalks. Construct realigned 6 th Avenue (Hilyard Street to High Street), 2-lane urban street for one-way westbound traffic with curb, gutter, sidewalks and separated shared use path. Project would include new signal at 8 th Avenue and Mill Street intersection as well as improvements to Mill Street, Broadway and Ferry Street FY05 funding: \$500K for design; \$1,100K for ROW acquisition	13378 13379		\$1,600,000		\$1,318,000			\$2,918,000	\$0	E, LC	198	Required			
Traffic Operations Improvement Program	Safety and transportation system management improvements	13380 13381 13382		\$55,000		\$55,000			\$110,000	\$0	E	TSI Roadway Policy #1	Not in CATS Area			
Street Lighting	Arterials/collectors, various locations	13383 13384 13385		\$60,000		\$60,000			\$120,000	\$0	E	TSI Roadway Policy #1	Not in CATS Area			
3 rd -4 th Connector	Upgrade and capacity enhancements for 3 rd Avenue from Pearl Street to Lincoln Street just north of the railroad tracks; Upgrade major collector to urban standards with 2-lanes, turn pockets, curb, gutter, sidewalks and bike lanes	13386 13387		\$1,451,000					\$1,451,000	\$0	E	450	Not in CATS Area			
Traffic Signal Improvements and Upgrades	Install new traffic signals and upgrade traffic signal system	13388 13389 13390		\$150,000		\$150,000			\$300,000	\$0	E	TSI Roadway Policy #1	Not in CATS Area			

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Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$									
EUGENE, Continued																
Judkins Point Interchange / Glenwood Boulevard	Intersection improvements at interchange ramp terminal [North side]	13394							\$0	\$0	E, LC	TSI Roadway Policy #1	Not in CATS Area	FY04 project		
Judkins Point Interchange / Glenwood Boulevard	Intersection improvements at interchange ramp terminal [South side]	TBD		\$220,000					\$220,000	\$0	E, LC	TSI Roadway Policy #1	Not in CATS Area	New project. Additional/new funding.	YES	NO (must be adopted by MPC)
Legacy Extension, Avalon to Royal	Extension of Legacy Street; Construct new 3-lane major collector with curb, gutter, sidewalks and bike lanes	13392 13393 13394		\$263,000		\$823,000			\$1,086,000	\$0	E	445	Not in CATS Area			
Services for New Development	Infrastructure improvements to support new development; This category is used as match for capital projects which add capacity to respond to demand from new development	13395 13396 13397		\$400,000		\$400,000			\$800,000	\$0	E	102	Not in CATS Area			
Monroe Street / Friendly Street Bikeway	Enhance Monroe/Friendly corridor to make it a "bike arterial;" Project still in planning/scoping phase; May include bike lane or route on either Monroe Street or Friendly Street between Ruth Bascom Riverbank Trail and 28 th Avenue. Possible intersection and operational changes to improve safety for cyclists through corridor	13399	\$224,000	\$26,000					\$250,000	\$224,000	STP-U, E	172, 251	Not in CATS Area			
North Bank Trail Resurfacing: Greenway Bicycle Bridge - 1500' East of Hwy 227	Rehabilitate the existing pavement of North Bank Trail path by overlaying with new concrete surfacing, Greenway Bicycle Bridge to 1500' east of Hwy 227 [1105] O-Xing.	13400	\$381,000	\$96,000					\$477,000	\$381,000	STP-U, E	Finance Policies #2 & #6	Not in CATS Area			
Roosevelt Extension, Terry to Royal	Extension of Roosevelt Blvd; Construct new 3-lane major collector with curb, gutter, sidewalks and bike lanes	13401 13402		\$270,000		\$274,000			\$544,000	\$0	E	429	Not in CATS Area			
Garden Way Path Resurfacing	Rehabilitate the existing pavement of Garden Way path (Garden Way to Canoe Canal) by overlaying with new concrete surfacing	13403			\$388,000	\$97,000			\$485,000	\$388,000	STP-U, E	TSI Bikeway Policy #1	Not in CATS Area			
Chad Drive Extension	Extend Chad Drive to connect to North Game Farm Road, including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road	13404			\$695,000	\$565,000			\$1,260,000	\$695,000	STP-U, E	680	Not in CATS Area			
Airport Road Realignment	Realign Airport Rd and possible reconfiguration of Airport Rd/Greenhill Rd airport entrance intersection.	TBD	\$180,000	\$20,000	\$2,081,820	\$118,180			\$2,400,000	\$2,261,820	FAA, E	499	Not in CATS Area	City of Eugene request for new project. Project is in City's Airport Master Plan	YES	NO (must be adopted by MPC)
Patterson Street Underpass	Extend Patterson St. from Broadway to North of Railroad Tracks and Construct Underpass FY06: preliminary design & engineering FY07: construction	TBD				\$3,570,000		\$8,330,000	\$11,900,000	\$0	E	199	In CATS area: Required	City of Eugene request for new project.	YES	NO (must be adopted by MPC)

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			Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$								
SPRINGFIELD																
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	13405 13406	\$87,500	\$20,000					\$107,500	\$87,500	STP-U, S	RTP Goals #1 & #2	Exempt			
21 st Street	Preservation and reconstruction, Olympic to Main; add bike lanes	13407	\$640,000	\$710,000					\$1,350,000	\$640,000	STP-U, S	Finance Policy #2	Not in CATS Area			
Sidewalk Repair	Repair of sidewalks	13408 13409 13410		\$15,000		\$15,000			\$0	\$0	S	TSI System-Wide Policy #1	Not in CATS Area	Remove from MTIP since it is not required to be in MTIP (not Federally funded, not regionally significant)	NO	NO (must be adopted by MPC)
Signal Detectors- Repair	Signal repair at various locations	13411 13412 13413		\$60,000		\$60,000			\$0	\$0	S	TSI System-Wide Policy #1	Not in CATS Area	Remove from MTIP since it is not required to be in MTIP (not Federally funded, not regionally significant)	NO	NO (must be adopted by MPC)
Traffic Control Projects	Installation of traffic controls such as signals or roundabouts	13414 13415 13416		\$50,000		\$50,000			\$100,000	\$0	S,SDC	TSI System-Wide Policy #1	Not in CATS Area			
126/42 nd Ramp Signal	Construct signal at Highway 126/42 nd WB ramp intersection	13417		<u>\$200,000</u>					\$200,000	\$0	LC	713	Not in CATS Area	Springfield request to move existing funding from FY04 to FY05	NO	YES (moving projects between years within MTIP period is administrative)
Gateway Traffic Improvements	Capacity improvements at various locations in the Gateway area	13418 13419 13420		\$200,000		\$200,000			\$400,000	\$0	S,SDC	TSI System-Wide Policy #1	Not in CATS Area			
Street Seal/Overlay	Continuing street maintenance effort of slurry seal and overlay	13421 13422 13423		\$468,000		\$473,000			\$0	\$0	S	TSI System-Wide Policy #1	Not in CATS Area	Remove from MTIP since it is not required to be in MTIP (not Federally funded, not regionally significant)	NO	NO (must be adopted by MPC)
Pioneer Parkway	Pavement Preservation, Q Street to Hayden Bridge	13424			<u>\$400,000</u>	<u>\$100,000</u>			\$500,000	\$400,000	STP-U, S	Finance Policy #2	Not in CATS Area	Springfield request to move existing funding from FY05 to FY06	NO	YES (moving projects between years within MTIP period is administrative)
MLK Parkway	Construct minor arterial; Beltline-Game Farm intersection to Harlow-Hayden intersection	13425		<u>\$9,300,000</u>					\$9,300,000	\$0	LC, D	768	Not in CATS Area	Springfield request to reflect increased cost & funding of project (from \$8,950,000 to \$9,300,000)	NO	YES (minor cost estimate revisions are administrative)
42 nd Street	McKenzie Highway to Jasper Road, Upgrade to urban standards, jurisdictional transfer; Upgrade to a three lane section where feasible including pedestrian islands, sidewalks, bike lanes where feasible, landscaped setbacks, street lighting, curbs and gutters	12835		<u>\$1,550,000</u>		<u>\$1,550,000</u>			\$3,100,000	\$0	O	954	Not in CATS Area	Springfield request to replace \$4,125,000 in FY05 with \$1,550,000 in FY05 and \$1,550,000 in FY06 (reduces total project funding by \$1,050,000)	NO	NO (must be adopted by MPC)

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Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$									
SPRINGFIELD, Continued																
69 th Street	Reconstruction and urban standards, A Street to Thurston Road; Upgrade to a three lane section where feasible including sidewalks, curbs and gutters, drainage improvements for a channel (drainage funds), bike lanes, street lighting, intersection improvement (signs or roundabout) at 69th and Thurston intersection	13426			\$431,000	\$754,000			\$1,185,000	\$431,000	STP-U, S	Finance Policy #2	Not in CATS Area			
<u>Gateway/Beltline Intersection</u>	<u>Design and Right of Way purchase</u>	<u>TBD</u>		\$2,250,000		\$3,250,000		\$2,500,000	\$8,000,000	\$0	<u>S, D</u>	<u>789</u>	<u>Not in CATS Area</u>	Springfield request; new project	YES	NO (must be adopted by MPC)
LANE COUNTY																
Jasper Road Extension, Main Street to 58th	Extend 4 lane arterial	43427							\$0	\$0	LC	66	Not in CATS Area	FY04 project		
Jasper Road Extension, 57 th to Jasper Road	Extend 2 lane arterial	13428		\$2,625,000					\$2,625,000	\$0	LC	66	Not in CATS Area	Lane County request to move existing funding to FY05 and change extent to 57 th St. from 58 th St	NO	YES (moving projects between years within MTIP period is administrative)
Delta/Beltline Interchange	Interchange improvements; Interim safety improvements; potentially replace/revise existing ramps and widen Delta Highway bridge to five lanes	10088				\$8,050,000			\$8,050,000	\$0	LC	638	Not in CATS Area	Lane County request to move existing funding from FY05 to FY06	NO	YES (moving projects between years within MTIP period is administrative)
Game Farm North, Eugene City Limit to Coburg Road	Upgrade from 2-lane to 3-lane urban facility; include a curb, setback sidewalk, urban bike lane on the south/west side and a rural design on the north/east side including a six foot bike shoulder; include a new traffic signal at Crescent Avenue and an improvement of the Armitage Road alignment as the fourth leg of this intersection	13430		\$3,025,000					\$3,025,000	\$0	LC	654	Not in CATS Area	Lane County request to increase amount from \$2,200,000 to \$3,025,000	NO	NO (must be adopted by MPC)
McVay Highway Realignment, Bloomberg to 30 th Avenue	Construct connector road between Bloomberg Road and 30 th Avenue; realign piece of McVay Highway to connect at a different location on 30 th Avenue; realignment is planned to start in the vicinity of the McVay/Bloomberg Road intersection and continue on over to 30 th Ave at the Eldon Schafer Drive traffic signal; old section of McVay Highway will be abandoned or reconfigured to provide access to the freeway ramp to the south	43434		\$800,000					\$0	\$0	LC	297	Not in CATS Area	Lane County request to remove project from MTIP (project dropped from County CIP)	NO	YES (removal of local project is administrative)

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			FY05		FY06		FY07							Modifications to FY04-06 MTIP to get to Draft FY05-07 MTIP	New Project?	Can be amended administratively by MPC?
Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$									
LANE COUNTY, Continued																
Delta Highway	Pavement Preservation	13432			\$632,500	\$632,500			\$1,265,000	\$632,500	STP-U, LC	Finance Policy #2	Not in CATS Area			
Irving Road Overpass	Construct overpass at Northwest Expressway and Railroad. Signalize access to Irving Road on north side	13433				\$4,200,000			\$0	\$0	LC	530	Not in CATS Area	Lane County request to remove project from MTIP (project dropped from County CIP)	NO	YES (removal of local project is administrative)
Royal Avenue, Terry Street to Greenhill Road	Upgrade major collector to urban standards with 3-lanes, curb, gutter, sidewalks and bike lanes	13434				\$2,200,000			\$2,200,000	\$0	LC,E	481	Not in CATS Area			
Hunsaker/Beaver St	Upgrade two lane urban facility with sidewalks and bikelanes from Division Ave to River Road	TBD						\$2,200,000	\$2,200,000	\$0	LC	527	Not in CATS Area	Lane County request for new project	YES	NO (must be adopted by MPC)
Greenhill Rd	Addition of shoulders, curbs and gutters, or both, from Royal Ave. to Clear Lake Rd. Design to be determined	TBD						\$2,200,000	\$2,200,000	\$0	LC	454, 485	Not in CATS Area	Lane County request for new project	YES	NO (must be adopted by MPC)
COBURG																
Coburg TSP Update	Update TSP to meet requirements of Periodic Review and TMA	13435 13436	\$20,000	\$5,000					\$25,000	\$20,000	STP-U	Finance Policy #2	Not in CATS Area			
Coburg Diamond Street overlay	Overlay pavement	13437	\$24,000	\$6,000					\$30,000	\$24,000	STP-U	Finance Policy #2	Not in CATS Area			
Coburg Locust Street improvements	Overlay pavement, provide street widening with the right-of-way and correct drainage problems	13438	\$30,000	\$10,000					\$40,000	\$30,000	STP-U	Finance Policy #2	Not in CATS Area			
LCOG																
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	13439 13440	\$250,000						\$250,000	\$250,000	STP-U	RTP Goals #1 & #2	Exempt			
LTD																
Glenwood Park and Ride	Site selection and environmental analysis for locating a 50 - 100 space park and ride facility in Glenwood, to be served by the Franklin EmX Corridor	12253							\$0	\$0	Federal-5307	1105	Not in CATS Area	FY04 project		
Fleet Replacement and Expansion		13444							\$0	\$0	Federal-5307	1110, 1315	Not in CATS Area	Project complete		
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	11695 11708 12890	\$99,600	\$11,400	\$99,600	\$11,400	\$99,600	\$11,400	\$333,000	\$298,800	STP	TDM Policy #1	Exempt	Additional funding in FY07 programmed in adopted FY04-07 STIP	NO	NO (must be adopted by MPC)

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			FY05		FY06		FY07							Modifications to FY04-06 MTIP to get to Draft FY05-07 MTIP	New Project?	Can be amended administratively by TPC?
			Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$								
LTD, Continued																
Intelligent Transportation System	This project is for ITS systems for the BRT Franklin Corridor (Phase 1), and includes traffic control interfaces, passenger boarding information, and vehicle tracking systems	12255 12261	\$160,000	\$40,000	<u>\$80,000</u>	<u>\$20,000</u>	<u>\$80,000</u>	<u>\$20,000</u>	\$400,000	\$320,000	Federal 5307	TSI Transit Policy #1	Exempt	LTD request to add \$100,000 to each of FY06, FY07	NO	NO (must be adopted by MPC)
Regional TDM Program	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	13442 13443 13444	\$225,000	\$36,670	\$225,000	\$36,670			\$523,340	\$450,000	STP-U	TDM Policy #1	Exempt			
River Road Station Improvements	This project is a roof rebuild for the existing River Road Transit Station, and will replace the roof structure	12256	\$240,000	\$60,000					\$300,000	\$240,000	Federal 5307	TSI Transit Policy #1	Not in CATS Area			
Bus Rapid Transit: BRT Coburg & Pioneer Parkway Project Development	<u>This project is for Pioneer Parkway and Coburg Road Bus Rapid Transit planning and development, including preliminary engineering and NEPA documentation. This is a planning project, not a capital facility project. Pioneer Parkway and Coburg Road Bus Rapid Transit project development, including alignment alternatives development. This project is being carried forward for grant reimbursement purposes, and funds for work begun in FY04.</u>	12252 12258	\$1,000,489	\$114,511					\$1,115,000	\$1,000,489	STP-U, 5309	1115	Not in CATS Area	LTD request to change name and project description only	NO	YES (minor changes in name and project description are administrative)

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LTD, Continued																
RideSource Maintenance and Operations Facility RideSource Facility Construction Project	This is a new RideSource Operations and Maintenance facility, which will house all operations, dispatch, vehicle storage and maintenance activities for the RideSource Paratransit program. Air quality analysis was conducted as part of the documented categorical exclusion for NEPA compliance. Traffic projections show that this facility will generate less than 20 trips per hour during peak hours. Construction of RideSource maintenance and operation facility, 2nd and Garfield.	13445	\$1,879,152	\$215,077					\$2,094,229	\$1,879,152	Federal 5307, 5309	TSI Transit Policy #1	Not in CATS Area	LTD request to change name and description and add additional FY05 funds	NO	NO (must be adopted by MPC)
Bus Support Equipment and Facilities	This project includes office supplies, computer hardware and software, and other administrative support equipment.	12254 12257 TBD	\$2,800,000	\$700,000	\$800,000	\$200,000	\$800,000	\$200,000	\$5,500,000	\$4,400,000	Federal 5307	TSI Transit Policy #1	Not in CATS Area	LTD request to add additional funding for FY06, FY07	NO	NO (must be adopted by MPC)
Bus Rapid Transit Vehicles	Five vehicles are being purchased for the Franklin EmX corridor. These vehicles are hybrid electric vehicles, and will replace diesel-powered vehicles operating in existing service on this corridor, served by the number 11 route. The number 11 route will be replaced by the Franklin EmX Corridor Service.	12251 13446			\$5,280,000	\$1,320,000			\$6,600,000	\$5,280,000	Federal 5307	1110	Not in CATS Area			
Bus Rapid Transit, Phase One	Phase One of Bus Rapid Transit, also referred to as the Franklin EmX Corridor, is a four-mile corridor from downtown Eugene to downtown Springfield. The EmX service will provide rapid transit service through exclusive busways, low-floor vehicles, pre-paid fare mechanisms, and signal priority. This service will replace existing service, with the same frequency, currently provided by the number 11 route. Due to priority techniques such as exclusive busways and traffic signal priority, as well as hybrid-electric vehicles, it is anticipated that emissions for the EmX Franklin Corridor will be less than the existing conditions.	13285	\$8,000,000	\$2,000,000					\$10,000,000	\$8,000,000	Federal 5309, Federal 5307	1115	Required			

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LTD, Continued																
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	13447 13448	\$232,000	\$58,000	\$232,000	\$58,000			\$580,000	\$464,000	Federal 5307	1130, 1330, 1355	Not in CATS Area			
Boarding Improvements - Shelter Replacement	Replace old shelters in poor condition with new design vandal-resistant shelters. Replace old shelters in poor condition with new design vandal resistant shelter/ADA access improvements	TBD	\$216,000	\$54,000	\$216,000	\$54,000			\$540,000	\$432,000	STP-U, LTD	1130, 1330, 1355	Not in CATS Area	LTD request to change description only	NO	YES (minor changes in name and project description are administrative)
Coburg Park and Ride	This project includes site selection, environmental review for NEPA compliance, and construction of a Park and Ride to serve a future Coburg Road EmX Corridor. Because of the delayed timeline for the Coburg Road EmX Corridor, and the lack of a dedicated funding source, this project is unlikely to be built within the TIP planning horizon.	42259	\$800,000	\$200,000				\$0	\$0	Federal 5307	1105, 1305, 1345	Not in CATS Area	LTD request to delete project	NO	NO (must be adopted by MPC)	
Bus Rolling Stock	Replacement rolling stock for fixed-route fleet.	12260			\$5,200,000	\$1,300,000			\$6,500,000	\$5,200,000	Federal 5309	1110	Not in CATS Area			
Fixed Route Fare Management	Upgrade fixed-route fare collection system to accommodate new technology fare readers, such as proximity cards.	13449			\$886,800	\$221,700			\$1,108,500	\$886,800	Federal 5307	TSI Transit Policy #1	Not in CATS Area			
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	13450			\$161,600	\$40,400			\$202,000	\$161,600	Federal 5307	TSI Transit Policy #1	Not in CATS Area			
Radio Improvements Radio Infrastructure Improvements	Upgrade radio communication system for fixed route service.	13451			\$81,600	\$20,400	\$1,200,000	\$300,000	\$1,602,000	\$1,281,600	Federal 5307	TSI Transit Policy #1	Not in CATS Area	LTD request to change name of project and add new funds for FY07	NO	NO (must be adopted by MPC)

DRAFT FY05-07 MTIP with annotations showing changes from Adopted/Amended FY04-06 MTIP

-- as of Dec 1, 2004 --

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FY05-07	Total Federal Cost FY05-07	Funding Source	RTP Project Number ¹	Regional Emissions Analysis	NOTES		
			FY05		FY06		FY07							Modifications to FY04-06 MTIP to get to Draft FY05-07 MTIP	New Project?	Can be amended administratively by TPC?
			Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$								
LTD, Continued																
Bus Rapid Transit, Pioneer Parkway BRT Pioneer Parkway Project Development	Final design, final engineering, land acquisition and initial construction of Pioneer Parkway Bus Rapid Transit. This corridor is planned to operate from the new Springfield Station to the Gateway area, traveling in the median along Pioneer Parkway, and Pioneer Parkway extension (to be constructed). Air quality analysis for this project will be completed as part of the Environmental Impact Statement being prepared for NEPA compliance. Project development for the Pioneer Parkway BRT project, including alternatives evaluation, public outreach, preliminary engineering and design, NEPA compliance, and New Starts documentation.	13452 TBD	\$2,400,000	\$600,000	\$620,000	\$155,000	\$640,000	\$160,000	\$4,575,000	\$3,660,000	Federal 5309, Federal 5307	1115	Not in CATS Area	LTD request to change name and description and add new funds for FY06 and FY07	NO	NO (must be adopted by MPC)
Springfield Station	Relocation of Springfield Station (completed project, project programmed for grant reimbursement)	11361	\$4,160,000	\$1,040,000					\$5,200,000	\$4,160,000	Federal 5309	1135	Not in CATS Area			
Transit Urban General: Bus purchase	Purchase one large bus	TBD	\$242,271	\$27,729					\$270,000	\$242,271	Federal 5307	1110	Not in CATS Area			
Transit Enhancement Capital Purchases	Replace 1 van; eight shelters; maintenance equipment; maintain bus shelters; purchase 10 vehicles	TBD	\$992,548	\$113,602					\$1,106,150	\$992,548	Federal 5310	1130, 1330, 1355	Not in CATS Area			
ODOT																
Operational ITS Improvements - Vehicle Management System	I-5 @ 30 th Avenue & OR69 west of River Road	13150		\$50,000		\$750,000			\$800,000	\$0	O	TSI System-Wide Policy #1	Not in CATS Area	ODOT request to move \$50,000 funding from FY04 to FY05	NO	YES (moving projects between years within MTIP period is administrative)
OR-126/Franklin Blvd. Sidewalks	Sidewalks Glenwood Blvd. to Willamette Bridge/McVey Enhancement FY05: Engineering & ROW; FY06: Construction	13257		\$250,000		\$376,000			\$626,000	\$0	O	Pedestrian Policy #1	Not in CATS Area			
OR222 Safety Project	Springfield south city limits to Jasper Bridge. Widen shoulders and remove objects in the clear zone without re-aligning curves and profiles. Seek exception on alignments. Seek exception on shoulder width where restraints are such that the increased cost makes widening impractical. Recommended widening on the north side is 2-4'. Proposed shoulder widening on south side would be to 6'. Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles.	12581		\$340,000		\$2,690,000			\$3,030,000	\$0	O	Roadway Policy #1	Not in CATS Area	ODOT request to change (simplify) project description and move \$340,000 (existing funding) from FY04 to FY05	NO	YES (moving projects between years within MTIP period and minor changes in description are administrative)
Beltline Hwy @ Coburg Road Interchange	Improve interchange to provide adequate storage	12836				\$2,100,000		\$1,914,000	\$1,914,000	\$0	O	622	Not in CATS Area	ODOT request to move existing FY06 funds to FY07 and reduce by \$186,000	NO	YES (minor cost estimate revisions are administrative)

DRAFT FY05-07 MTIP with annotations showing changes from Adopted/Amended FY04-06 MTIP

-- as of Dec 1, 2004 --

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FY05-07	Total Federal Cost FY05-07	Funding Source	RTP Project Number ¹	Regional Emissions Analysis	NOTES		
			FY05		FY06		FY07							Modifications to FY04-06 MTIP to get to Draft FY05-07 MTIP	New Project?	Can be amended administratively by TPC?
			Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$								
ODOT, Continued																
I-5 @ Beltline	Interchange Phase One FY05: Land Acquisition FY06: Construction	13281		\$3,950,000		\$17,000,000			\$20,950,000	\$0	OTIA,O	606	Not in CATS Area	Move "land acquisition" from FY04 to FY05 and increase amount from \$1,260,000 to \$3,950,000. Also move existing construction funding from FY05 to FY06	NO	NO (must be adopted by MPC)
I-5 @ Beltline	Interchange Phase Two FY05: Design & Land Acquisition	12833		\$5,000,000			\$2,000,000	\$7,000,000	\$0	O	606	Not in CATS Area	Move \$5,000,000 in existing funding from FY04 to FY05 and add \$2,000,000 in funding in FY07	NO	NO (must be adopted by MPC)	
OR-126 (WEP) West Eugene Parkway (1A)	W. 11 th St - Garfield St., Unit 1, Part A; FY04: Engineering & ROW; FY05: Construction 4 lane new construction, Seneca Rd to Beltline Highway	7990		\$15,587,000		\$15,587,000		\$15,587,000	\$0	O	336	Not in CATS Area	ODOT request to change title and description and move existing funds from FY05 to FY06	NO	YES (moving projects between years within MTIP period and minor changes in name & description are administrative)	
I-105: Willamette River - Pacific Highway	Preservation	10349		\$14,519,000				\$14,519,000	\$0	O	RTP Finance Policy #2	Not in CATS Area				
OR99: Barger Avenue to Washington / Jefferson	Preliminary Engineering for Preservation Project	(combined 12814 12815)		\$200,000				\$200,000	\$0	O	RTP Finance Policy #2	Not in CATS Area				
OR99 (7 th St) at Eugene-Springfield Highway	Improve signing and striping FY06: design FY07: land purchase	13661			\$13,500	\$1,500	\$30,600	\$3,400	\$49,000	\$44,100	STPSFTY	TSI Roadway Policy #1	Not in CATS Area	ODOT request for new project	YES	NO (must be adopted by MPC)
OR99 7 th Street at Garfield	Realign lanes and provide dual right turns FY06: design FY07: land purchase	13660			\$57,600	\$6,400	\$657,900	\$73,100	\$795,000	\$715,500	STPSFTY	TSI Roadway Policy #1	Not in CATS Area	ODOT request for new project	YES	NO (must be adopted by MPC)
I5 Bridge Replacement EIS	Fund EIS work for the planned replacement structure on I5 which will cross over the Willamette River, Franklin Blvd., OR99, and the UPRR rail tracks	TBD						\$0	\$0	\$0	OTIA	RTP Finance Policy #3; Roadway Policy #4	Not in CATS Area; Exempt	FY04 project		
TOTALS			\$25,026,560	\$54,289,989	\$18,582,020	\$64,065,150	\$3,508,100	\$19,911,900								
			FY05: \$79,316,549		FY06: \$82,647,170		FY07: \$23,420,000									

#	FEDERAL REQUIREMENT FOR MTIP	CENTRAL LANE FY04-06 MTIP	CENTRAL LANE FY05-07 MTIP
MTIP Content			
1	Shall cover a period of not less than 3 years (but may cover a longer period if it identifies priorities and financial information for the additional years)	Yes	Yes
2	Include a priority list of projects to be carried out in the first three years (the priority list shall group the projects that are to be undertaken in each of the years, i.e., year 1, year 2, year 3)	Yes	Yes
3	Financially constrained by year	Yes	Yes
4	The financial plan shall be developed by the MPO in cooperation with the State and the transit operator. (The State and the transit operator must provide MPOs with estimates of available Federal and State funds which the MPOs shall utilize in developing financial plans.)	Yes	Yes
5	Shall include: (1) All transportation projects, or identified phases of a project, within the metropolitan planning area proposed for funding under title 23, U.S.C., and the Federal Transit Act, excluding safety Projects funded under 23 U.S.C. 402, emergency relief projects, and planning and research activities (except those funded with NHS, STP, and/or MA funds). Planning and research activities funded with NHS, STP and/or MA funds, other than those used for major investment Studies, may be excluded from the TIP by agreement of the State and the MPO; (2) Only projects that are consistent with the transportation plan; (3) All regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds	Yes	Yes
6	Shall include: (1) Sufficient descriptive material to identify the project or phase; (2) Estimated total cost; (3) The amount of Federal funds proposed to be obligated during each program year; (4) Proposed source of Federal and non-Federal funds; (5) Identification of the recipient/subrecipient and State and local agencies responsible for carrying out the project	Yes	Yes
7	The total Federal share of projects included in the first year of the TIP shall not exceed levels of funding committed to the area	Yes	Yes
8	The total Federal share of projects included in the second, third and/or subsequent years of the TIP may not exceed levels of funding committed, or reasonably expected to be available, to the area	Yes	Yes

continued . . .

#	FEDERAL REQUIREMENT FOR MTIP	CENTRAL LANE FY04-06 MTIP	CENTRAL LANE FY05-07 MTIP
MTIP Process			
9	Updated at least every two years	Yes	Yes
10	The frequency and cycle for updating the TIP must be compatible with the STIP development and approval process	Yes	Yes
11	Copies of any new or amended TIPs must be provided to the FHWA and the FTA	Yes	Drafts have been provided
12	In nonattainment and maintenance areas for transportation related pollutants, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any new or amended TIPs (unless the amendment consists entirely of exempt projects) in accordance with the Clean Air Act requirements and the EPA conformity regulations	Yes	Draft analysis and determination complete
13	Reasonable opportunity for public comment	Yes	Yes - Open Houses on Nov. 4 & Dec. 1; Public Hearing December 9
14	In nonattainment TMAs, an opportunity for at least one formal public meeting during the TIP development process	NA	NA
15	The proposed TIP shall be published or otherwise made readily available for review and comment	Yes	Yes
16	The approved TIP shall be published or otherwise made readily available for information purposes	Yes	NA (will be available upon approval)
17	Approved by the MPO	Yes	<i>Pending</i>
18	Approved by the Governor	Yes	<i>Pending</i>