



# Oregon

Theodore R. Kulongoski, Governor

## Department of Transportation

Area Manager/Project Manager

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FILE CODE:

December 22, 2004

Metropolitan Policy Committee  
c/o Lane Council of Governments  
99 E. Broadway, Suite 400  
Eugene, Oregon 97401-3111

Subject: Request for Draft FY 05-07 MTIP Amendment  
for I-5/Beltline Project

At the November 18, 2004 MPC meeting, during the draft FY 05-07 Metropolitan Transportation Improvement Program (MTIP) agenda item, we advised members that ODOT would possibly be bringing forward an amendment to combine phases 1 and 2 of the I-5/Beltline project into one single project. ODOT has developed a funding plan to combine the two phases and is requesting an amendment to the draft FY 05-07 MTIP document to reflect the combined project; the general overall scope of the project has not changed.

This is an opportunity to bring OTIA III bridge monies and other advance construction funds into the larger project in an effort to maximize the construction with a single project that reduces the overall cost implications of performing the work under two separate projects.

ODOT asks for MPC approval for this amendment to re-organize funding for the I-5 @ Beltline Interchange project. The funding is now contained in three different project descriptions (and STIP key numbers). This amendment would organize the funding and work into one project listing.

The Area and Region Staff recommend that the Region fund the I-5 @ Beltline Highway interchange project at a total cost of \$72.5 million.

- Design \$4.0M
- R/W \$9.725M
- Utilities \$1.8M
- Construction \$56.975M

**Total Cost    \$72.5M**

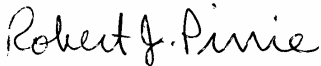
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**RECOMMENDED FUNDING:**

<b>Fund Type</b>	<b>Amount</b>
OTIA 1	\$18,000,000
NHS (STIP)	\$9,950,000
OTIA 3 Bridge	\$13,125,000
OTIA 3 Mod Equity	\$7,800,000
OTIA 3 Mod Adv Const	\$13,000,000
Reallocate funds from I-5 Salem Widening	\$2,000,000
EARMARK	\$8,625,000
<b>Total</b>	<b>\$72,500,000</b>

Thank you for considering this request.

Sincerely,



Robert J. Pirrie  
Area Manager

RJP:mg