

**PSCC  
WORK PLAN  
FY 2002-2003  
February 12, 2003**

**PSCC GOALS**

- **GOAL #1** Have a system in place that monitors, evaluates, and recommends improvements for the effectiveness of the community safety system.
- **GOAL #2** Review governance models and make recommendations that support cooperative and coordinated approaches to community safety.
- **GOAL #3** Have a continuum of services and sanctions in place based on proven best practices that promote community safety.

**STATUTORY REQUIREMENTS**

- Develop and recommend a plan for the use of state resources to serve the local adult and juvenile offender population which must coordinate community wide services involving prevention, treatment, and intervention strategies;
- Coordinate local criminal and juvenile justice policy among affected criminal justice entities; and
- In consultation with the Commission on Children and Families, develop and recommend a plan aimed at crime prevention and to prevent criminal involvement by youth.

**INTERGOVERNMENTAL AGREEMENT**

- Identify and recommend ways to more efficiently and cost effectively manage and operate the criminal justice system in central Lane County.

PROJECT	PERCENT COMPLETE	DELIVERABLES	START DATE	END DATE	COMMITTEE	BUDGET ALLOCATION	COMMENTS
<b>1-A. The Cost Benefit of Early Disposition Programs (SB 133)</b>  SB 133 requires PSCC to complete a report regarding early disposition programs. The report will consist of: Description of the programs established, including 1) the number of programs, 2) the date each program was implemented, 3) the types of offenses/offenders eligible and 4) a brief statement of the procedures involved in the program, and how they differ from previous practice. The number of offenders who were offered participation in each program, the number who entered each program, and the number who successfully completed each program (including the definition of success). The amount of costs avoided or saved by each program. A copy of the evaluation criteria and evaluation results.	100%	Report on Cost Benefit of Early Disposition Programs to Oregon Criminal Justice Commission	08/02	Completed 12/02	CCC	Staff \$2,439 Admin. Support \$1,216 M&S \$192	PSCC Goal #1 Supports: PSCC Goal #3  Statutory

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<p><b>1-B. Community Corrections Evaluation</b></p> <p>The goal of this project is to gather information from programs and agencies that receive community corrections funds to establish baseline information for future measurement. It is also the intent of this project to assess the impact of combining various variables in reducing crime and recidivism.</p>	75%	<ul style="list-style-type: none"> <li>Quarterly reports to Policy Committee</li> <li>Annual reports to Policy Committee</li> <li>Data to Lane County Health &amp; Human Services Dept. for quarterly reports to State DOC</li> </ul>	07/02 07/02 07/02	quarterly Completed 12/02; 12/03 for 2002-03 quarterly	CCC	Staff \$29,444 Admin. Support \$14,684 M&S \$2,323	ORS 423.560 PSCC Goal #1 Supports: PSCC Goal #3  IGA and 3 Year Plan
<p><b>1-C. Sex Offender Management Technical Assistance Planning Project through the Corrections Program Office, Office of Justice Programs</b></p> <p>This is a planning grant. The goal of this project is to map the criminal justice systems response to juvenile and adult sex offenders. It is also the intent of this project to identify gaps in service, troublesome policies and practices, and make recommendations for system changes.</p>	60%	<ul style="list-style-type: none"> <li>Plan to improve system to manage adult and juvenile sex offenders in Lane County</li> <li>Grant application to assist in Plan implementation</li> </ul>	11/01 03/03	03/03 05/03	CCC Adult Sex Offender Management Planning Team CCC PJJC Juvenile Sex Offender Management Planning Team PJJC	Staff \$33,842 Admin. Support \$16,878 M&S \$2,670 (CCA and JCP funds are match for federal grant funds)	PSCC Goal #1 Supports: PSCC Goal #3  2 Year Planning Grant
<p><b>1-D. Data Warehouse</b></p> <p>The goal of this project is to integrate the data available through numerous systems, and associated with community safety, to allow for research and analysis for decision makers and the PSCC. Item includes ongoing operations and maintenance with most of the development of the warehouse funded through grant opportunities.</p>	50%	<ul style="list-style-type: none"> <li>Reports and data as needed</li> </ul>	Ongoing		CCC PJJC R&E Information Systems Technical Team (ISTT)	Grant funded	PSCC Goal #1 Supports: PSCC Goal #2 PSCC Goal#3  IGA
<p><b>1-E. Mental Health Mapping to review and recommend policy and practice system additions or revisions (HB 3024)</b></p> <p>HB 3024 mandates counties to develop comprehensive mental health plans with PSCC being a required partner. The 2001-2002 required component focusing on juvenile and adult corrections was completed. Work continues into the 2002-2003 year. The effort will be lead by Health and Human Services.</p>	50%	<ul style="list-style-type: none"> <li>2002-03 Mental Health Plan</li> <li>2003-05 Mental Health Plan</li> </ul>	11/02 TBA	Completed 12/02 TBA	Lane County Mental Health Advisory Committee CCC PJJC	Staff \$2,439 Admin. Support \$1,216 M&S \$192	PSCC Goal #1 Supports: PSCC Goal #3  Statutory

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<p><b>1-F. Decision Point Population Analysis (DPPA)</b></p> <p>This project will examine offender management points in the criminal justice system to:</p> <ul style="list-style-type: none"> <li>enhance efficiency and reduce duplication of efforts;</li> <li>coordinate the sharing of data to allow analysis of impact; and</li> <li>to propose recommendations and implement solutions that enhance system effectiveness.</li> </ul>	30%	<ul style="list-style-type: none"> <li>Flow Chart of the adult criminal justice system</li> <li>Quarterly progress reports to CCC</li> <li>Recommendations to Policy Committee, BCC, city councils to improve system effectiveness, efficiency</li> </ul>	07/02 07/02 07/02	01/03 quarterly ongoing	DPPA CCC	Staff \$7,213 Admin. Support \$3,598 M&S \$569	PSCC Goal #1 Supports: PSCC Goal #2 PSCC Goal #3  3 Year Plan and IGA
<p><b>1-G. Criminal Justice System Data Modeling Grant</b></p> <p>A dynamic computer simulation model of the criminal justice system will be developed that simulates the flow of offenders through each selected decision point. The model will allow policy and decision makers to understand and predict the effects of a decision or policy change and assess the impact on the use of corrections facilities and resources.</p>	30%	<ul style="list-style-type: none"> <li>Dynamic computer simulation model of adult criminal justice system to allow analysis of different scenarios, impacts of potential policy changes</li> </ul>	10/02	09/05	DPPA CCC	Staff \$7,214 Admin. Support \$3,598 M&S \$569 (CCA funds are match for federal grant funds)	PSCC Goal #1 Supports: PSCC Goal #2 PSCC Goal #3  3 Year Plan
<p><b>1-H. Benchmarks Project</b></p> <p>This project will:</p> <ul style="list-style-type: none"> <li>Measure established indicators of success</li> <li>Examine the impact of selected strategies and programs on the indicators</li> <li>Raise public awareness of PSCC and its efforts.</li> </ul> <p>CCC, Police Services, and PJJC are expected to set the benchmark and the strategies. The Research Committee will monitor system performance and communicate with the community.</p>	25%  Place on hold. Revisit in 03-04.	<ul style="list-style-type: none"> <li>Recommendation for benchmarks to Policy Committee</li> <li>Plan to Policy Committee for how to monitor benchmarks, report to community</li> </ul>	08/01 08/01	06/03 03/03	R&E	Staff \$6,300 Admin. Support \$3,200 M&S \$500	PSCC Goal #1 Supports: PSCC Goal #3  3 Year Plan

PROJECT	PERCENT COMPLETE	DELIVERABLES	START DATE	END DATE	COMMITTEE	BUDGET ALLOCATION	COMMENTS
<b>1-I. Support for PSCC and PSCC Committees</b>	25%	<ul style="list-style-type: none"> <li>Agendas, meeting materials</li> <li>Meeting locations</li> <li>Minutes</li> <li>Reports, issue briefs with research, options as required</li> <li>Grants, technical assistance, and other leveraged resources to support PSCC priorities</li> </ul>	Ongoing		PSCC Policy Committee Research & Evaluation (R&E) Community Corrections Committee (CCC) Police Services Committee Prevention & Juvenile Justice Committee (PJJC)	Staff \$67,614 Admin. Support \$33,721 Materials & Supplies (M&S) \$5,333	ORS 423.560 PSCC Goals #1 Supports: PSCC Goal #2 PSCC Goal #3 <ul style="list-style-type: none"> <li>Reduce number of PSCC meetings by four (4)</li> </ul>
<b>1-J. Failure to Appear</b>  Review FTA Report (March 2002) and determine how police services can help address FTA's.	20%	Report to Policy Committee with recommendations	12/02	06/03	Police Services Committee	See Police Services Work budget allocation above	
<b>2-A. Supervisory Authority and Integration of Adult Criminal Justice Services</b>  This is a project assigned through the Intergovernmental Agreement between Lane County, the City of Eugene and the City of Springfield. The goal of the project is to determine if there should be one supervisory authority and if so, who that authority should be or determine if it should remain in its current form.  In addition, this project is assigned the responsibility of ensuring an integrated adult criminal justice system.	100%	Recommendation on supervisory authority for adult corrections to Policy Committee and Board of County Commissioners	07/02	Completed 11/02	CCC	Staff \$3,394 Admin. Support \$1,724 M&S \$270	PSCC Goal #2 Supports: PSCC Goal #1 PSCC Goal #3  Statutory, IGA, and 3 year plan
<b>Police Services Work</b>  See projects below.	30%				Police Services Committee	Staff \$13,777 Admin. Support \$6,871 M&S \$1,087	PSCC Goal #1 PSCC Goal #2 PSCC Goal #3  IGA
<b>2-B. Police Co-Deployment</b>  As part of the IGA, work with River Road-Santa Clara Urban Services committee regarding public safety services in	30%	Report any additional recommendations to Policy Committee	10/01	04/02	Police Services Committee	See Police Services Work budget allocation above	PSCC Goal #2 Reported to Policy Committee under IGA – asked to continue monitoring <b>TASK COMPLETE</b>

PROJECT	PERCENT COMPLETE	DELIVERABLES	START DATE	END DATE	COMMITTEE	BUDGET ALLOCATION	COMMENTS
<b>2-C. Single Public Safety Answering Point</b>  Partner with appropriate bodies in addressing single PSAP	30%	Report with recommendations on Single PSAP to Policy Committee	08/02  01/03	Completed 08/02	Police Services Committee  Legislative Committee	See Police Services Work budget allocation above	PSCC Goal #2 FUNDING UNCERTAIN FOR PSAP CONSOLIDATION
<b>2-D. Auto-Pawn Project</b>  Facilitate the development of a county-wide auto-pawn project	30%	<ul style="list-style-type: none"> <li>Recommendation to Policy Committee re: <u>countywide ordinance</u> for Auto-Pawn implementation requiring pawn shop compliance</li> </ul>	10/02	08/03	Police Services Committee	See Police Services Work budget allocation above	PSCC Goal #2 City of Eugene developed an Auto-Pawn Pilot Project with Police Services Committee input. They will report evaluation results to Committee.
<b>2-E. Emergency Vehicle Operations Course</b>  Investigate possibility of regional Emergency Vehicle Operations Course	20%	Report to Policy Committee with recommendations	03/03	03/03	Police Services Committee	See Police Services Work budget allocation above	Future year consideration.
<b>2-F. Coordinated Rural Response</b>  Develop a coordinated response to rural police patrol including Mutual Aid, Cite and Release policy, Regional Pursuit policy	10%	<ul style="list-style-type: none"> <li>Uniform Cite &amp; Release Policy – Report to Policy Committee</li> <li>Uniform Regional Pursuit Policy – Report to Policy Committee</li> </ul>	01/03  01/03	06/03  06/03	Police Services Committee	See Police Services Work budget allocation above	PSCC Goal #2
<b>3-A. Identifying and Addressing Children receiving limited services or lost in the process – “gap kids.”</b>  The goal of this project is to put a system in place to serve children currently falling between the cracks of the various systems and who would benefit from collaboration and improvement of communication between Department of Human Services, Lane County Department of Youth Services, and Lane County Mental Health. These children are “gap kids”.	100%	Recommendations to PJJC to address “gap kids”	07/02	Completed 09/02	PJJC Gap Kids Ad Hoc Committee PJJC	Staff \$2,219 Admin. Support \$1,107 M&S \$175	PSCC Goal #3 Supports: PSCC Goal #1  3 Year Plan
<b>3-B. Community Corrections Plan</b>  ORS423.560 directs PSCC to develop and recommend a plan for use of state resources to serve the local offender population that includes sanctions, supervision, and treatment to meet local priorities and needs.	50%	<ul style="list-style-type: none"> <li>2001-03 <u>Amendments</u> to Community Corrections Plan</li> <li>2003-05 Community Corrections <u>Plan</u></li> </ul>	11/02  11/02	02/03  03/03	SAT CCC	Staff \$9,754 Admin. Support \$4,865 M&S \$769	ORS 423.560 PSCC Goal #3 Supports: PSCC Goal #1

PROJECT	PERCENT COMPLETE	DELIVERABLES	START DATE	END DATE	COMMITTEE	BUDGET ALLOCATION	COMMENTS
<p><b>3-C. Juvenile Crime Plan and Juvenile Accountability Incentive Block Grant Plan</b></p> <p>PSCC is directed by statute and the BCC to develop a recommend a plan for serving the needs of youth at risk and young offenders. This plan addresses crime prevention and intervention. Plan implementation includes contracting, administration, contract outcome evaluation and monitoring.</p>	50%	<ul style="list-style-type: none"> <li>2001-03 Amendments to Juvenile Crime Prevention (JCP) Plan</li> <li>2003-05 JCP Plan</li> <li>2003-04 Juvenile Accountability Incentive Block Grant (JAIBG) Plan, Application</li> <li>JCP quarterly reports</li> <li>JAIBG quarterly reports</li> <li>JCP/JAIBG quarterly report summary for PJJC, Policy Committee</li> <li>Amendments to contracts for 2001-03</li> <li>Provider payments</li> <li>JAIBG Contracts for 2002-03</li> <li>Contracts for 2003-05</li> </ul>	11/02 01/03 01/03 07/02 07/02 07/02 07/02 07/02 05/02 04/03	02/03 03/03 03/03 quarterly quarterly quarterly 02/03 quarterly Completed 06/02 06/03	PJJC	Staff \$28,961 Admin. Support \$14,444 M&S \$2,284 Contracting \$8,681	<p>ORS 423.560(2)(a)(B)</p> <p>ORS 423.565(1)</p> <p>ORS 423.565(2)</p> <p>ORS 423.565(3)</p> <p>BCC Order No. 00-12-13-01</p> <p>BCC Order No. 02-5-29-2</p> <p>Letters from local govt. of Lane Co., Coburg, Creswell, Cottage Grove, Eugene, Junction City, Oakridge, Springfield, Veneta, Florence, Westfir</p> <p>PSCC Goal #3</p> <p>Supports:</p> <p>PSCC Goal #1</p> <p>PSCC Goal #2</p>
<p><b>3-D. Comprehensive Drug Treatment Services (SB 914)</b></p> <p>SB 914 requires the district attorney and the PSCC to work with the local mental health advisory committee in developing and submitting a comprehensive plan to integrate drug treatment services. The plan must include:</p> <ul style="list-style-type: none"> <li>A description of local CJS and treatment coordination efforts</li> <li>A description of methods by which treatment resources are prioritized and allocated</li> <li>The principles which guide CJS strategies for supervision and treatment</li> <li>The desired outcomes for CJS strategies, supervision and treatment</li> <li>Consistent standards for measuring the success of CJS strategies for supervision and treatment.</li> </ul>	Request letter sent by Health and Human Services. CCC reviewed project 1-21-03. No further action is planned for 02-03, unless required by State.	<ul style="list-style-type: none"> <li>Letter to State concerning budget uncertainty; postponing Plan submission</li> <li>Plan to Integrate Drug Treatment Services</li> </ul>	11/02 10/02	Completed 12/02 TBA	CCC	Staff \$4,438 Admin. Support \$2,214 M&S \$350	<p>PSCC Goal #3</p> <p>Supports:</p> <p>PSCC Goal #1</p> <p>PSCC Goal #2</p> <p>Statutory</p>

PROJECT	PERCENT COMPLETE	DELIVERABLES	START DATE	END DATE	COMMITTEE	BUDGET ALLOCATION	COMMENTS
<p><b>Proposed IGA Project – Determine Capacity Needs</b></p> <p>The goal of this project is to determine the amount and type of capacity needed to manage the adult offender population. Capacity is having the necessary resources and policies to effectively manage people charged or convicted of an offense in Lane County. This could be a jail bed, community supervision or community placement.</p>	CCC reviewed project 1-21-03. No further action is planned for 02-03.	Report to Policy Committee with recommendations					<p>ORS 423.560 PSCC Goal #1 PSCC Goal #2 PSCC Goal #3</p> <p>Proposed IGA Statutory</p>
<p><b>Proposed IGA Project – Develop a Coordinated Approach to Drug Treatment</b></p> <p>The goal of this project is to come to agreement on the purpose and desired outcomes of drug treatment, determine if the allocations of resources are producing the best results, and if not, come to agreement for system and/or programmatic changes.</p>	CCC reviewed project 1-21-03. No further action is planned for 02-03.	Report to Policy Committee with recommendations					<p>PSCC Goal #1 PSCC Goal #2 PSCC Goal #3</p> <p>Proposed IGA</p>

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