

Community Safety Staff Budget 2002-03

	Community Corrections & LLEBG	Juvenile Crime Prev. & JAIBG	Grants & Contracts	Total FTE
Program Manager	0.98	0	0.02	1.00
Galen	0.10	0.00	0.70	0.80
Susan	0.23	0.40	0.37	1.00
Doug	0.17	0	0.83	1.00
Quinn	0.16	0.14	0.52	0.82
Other LCOG Staff	0.60	0	1.70	2.30
Total FTE	2.24	0.54	4.14	6.92
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