



April 24, 2007

To: Citizen Advisory Committee

From: Paul Thompson

Subject: Item 8: Proposed Modifications to Project Lists for Regional
Transportation Plan Update

Action Recommended: Review and discuss proposed project list changes.

Background

The Central Lane Metropolitan Planning Organization's (MPO) Regional Transportation Plan (RTP) was last adopted in December, 2004. As part of the long-range RTP, lists of transportation projects are included detailing the anticipated transportation improvements that will be required over the 20+ year horizon of the Plan. The MPO's RTP contains three sets of capital investment project lists: Roadway Projects, Transit Projects, and Bicycle projects. Each of these three sets is divided into two distinct lists, as required by federal regulations: a financially constrained list, and an illustrative list. The financially constrained list contains only those projects for which a reasonable expectation exists that there will be sufficient funding over the RTP planning horizon. The illustrative list contains the remaining projects. Furthermore, financial constraint for each project list is analyzed *per jurisdiction* – that is, ODOT's capital investments in Roadway Projects are financially constrained by reasonably expected revenues *for that purpose*, as are Eugene's, etc.

Discussion

A significant part of the 2031 update of the RTP involves updating the project lists and the financial constraint analysis. The current RTP adopted in 2004 has a planning horizon of 2004-2025. The RTP update will result in a planning horizon of 2007-2031. The project lists must be updated to reflect completed projects, projects no longer planned within the RTP horizon, new projects, modifications to existing project scopes, costs, etc., and other considerations. In addition, the financial constraint analysis must be updated to reflect reasonably expected revenue during the new planning horizon.

At the April 4, 2007 CAC meeting, staff presented the draft proposed modifications to the ODOT Roadway project lists for the 2031 RTP update. Attached to this memo are the full draft project lists for the 2031 RTP, including changes proposed by all jurisdictions. While the proposed ODOT Roadway project list changes presented in

April involve regional decisions about long-range priorities for improvements to the state system in the MPO, the draft changes to the local jurisdictions' projects on the RTP project lists are mostly, if not entirely, a reflection of local decision-making by each jurisdiction.

Also attached to this memo is a summary list of the roadway and transit projects proposed for *removal* from the RTP. This list indicates the status of each project as one of the following:

- Complete
- In progress
- Combined with Other
- Deleted

While the first three status indicators above are self-explanatory, the “Deleted” status typically indicates a project that is no longer planned or needed.

Staff is presenting these draft lists to the CAC for information and review. Staff is also conducting final review of the draft lists by the local jurisdictions. It is anticipated that these draft lists will be presented as part of the full draft 2031 RTP in June or July, 2007.

Attachments:

- Attachment 1: Draft RTP Financially Constrained Roadway Projects List
- Attachment 2: Draft RTP Illustrative Roadway Projects List
- Attachment 3: Draft RTP Financially Constrained Transit Projects List
- Attachment 4: Draft RTP Financially Constrained Bicycle Projects List
- Attachment 5: Draft RTP Illustrative Bicycle Projects List
- Attachment 6: Draft List of Roadway & Transit Projects Removed from 2025 RTP