

Central Lane MPO FY08-11 Project List
 (Projects within Air Quality CATS area are shaded in grey;
 Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments		
							\$	Source	\$	Source		\$	Source				
EUGENE																	
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15273	FY08	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578			\$ 44,578	2005-00-eu (04-07-61A) 2005-11 (04-07-32) 2005-39 (04-07-67A-rescinded 8/15/05) 2005-58 (04-07-80A, 06-09-01A_Part2) 2006-20 (06-09-25) 2006-57 (06-09-45)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FY08-11		\$ 40,000		\$ 4,578		\$ 44,578	\$ -	\$ 44,578				
Chad Drive Extension: Old Coburg Rd to Game Farm Road (Eugene)	Extend Chad Drive to connect to North Game Farm Road, via Old Coburg Rd, including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road	680	Analysis Year 2015	13404	FY08	Cons	\$ 685,000	STP-U	\$ 78,401	E	\$ 763,401	\$ 836,599	E	\$ 1,600,000	2005-00-cd (0609STIP) 2005-77 (06-09-01A_Part3) 2006-50 (06-09-51A)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 685,000		\$ 78,401		\$ 763,401	\$ 836,599	\$ 1,600,000				
West Bank Trail: Beaver St - River Ave (Eugene)	Extend the West Bank Trail to the north along the Willamette River connecting to Beaver St.	Multiple TSI bike and ped policies	Exempt / Air Quality - Bike and Ped facility	14763	FY08	RW	\$ 65,000	L220	\$ 7,440	E	\$ 72,440			\$ 72,440	2006-11 (06-09-21) 2006-31 (06-09-36)		
				14763	FY09	CN	\$ 844,000	L220	\$ 96,600	E	\$ 940,600			\$ 940,600			
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 909,000		\$ 104,039		\$ 1,013,039	\$ -	\$ 1,013,039				
Eugene Train Depot (Unit 2)	The next phase of work for the Eugene Depot, funded by the SAFETEA_LU bill, will include site improvements near the historic Depot building with new paving, permanent traffic markings and crosswalks, more pedestrian sidewalks, and additional amenities to create an easily recognized public transportation service center. The Depot building and site will receive communications and security improvements to enhance service to the public. The project will also provide paving and lighting on city land along the railroad right of way, enhancing the appearance of the platform area for the rail passenger and coordinated to work with future platform enhancements, rail re-alignments, and a planned track spur.	TSI System-Wide Policy #2- Intermodal Connectivity	Exempt / Renovation of transit buildings and structures		FY08										2006-34 (06-09-39)		
				15223	FY09	Cons	\$ 775,675	LY10	\$ 88,779	E	\$ 864,454	\$ 35,546		\$ 900,000			
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 775,675		\$ 88,779		\$ 864,454	\$ 35,546	\$ 900,000				
Delta Ponds Bike Path: East Bank Trail to Robin Hood Lane (Eugene)	Construct 12 ft concrete path with grade-separated bike/ped facility over Delta Highway	637	Exempt / Air Quality - Bike and Ped facility	15222	FY08	RW	\$ 27,000	HY10	\$ 3,090	E	\$ 30,090	\$ -		\$ 30,090	2006-30 (06-09-39) 2007-10 (pending at MPO)		
				15222	FY09	Cons	\$ 2,318,000	LY10	\$ 265,305	E	\$ 2,583,305	\$ 472,241		\$ 3,055,546			
				15222	FY09	Cons	\$ 1,000,000	L220	\$ 114,454	E	\$ 1,114,454	\$ -		\$ 1,114,454			
					FY10												
					(Future)												
					TOTAL FFY08-11		\$ 3,345,000		\$ 382,850		\$ 3,727,850	\$ 472,241	\$ 4,200,091				

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							\$	Source	\$	Source		\$	Source				
EUGENE																	
North Game Farm Rd: Old Coburg Rd to I-5 (Eugene)	Upgrade Game Farm Road to a two lane urban facility (east of Old Coburg Road to the vicinity of Interstate 5). Typical section would match County improvements to the west and existing improvements by Springfield to the east including two 12' travel lanes, 12' center turn lane, and 5' bike lanes. A 5' setback sidewalk would be constructed on the west side with road drainage captured in a roadside ditch on the east side of the street.	654	Exempt - urban standards = safety/widen lanes/resurfacing	15224	FY08	Cons	\$ 88,394	STP-U/L230	\$ 10,117	E	\$ 98,511	\$ 901,489	E	\$ 1,000,000	2006-35 (06-09-39)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 88,394		\$ 10,117		\$ 98,511	\$ 901,489		\$ 1,000,000			
OR126B: Washington Walnut St Jurisdictional Transfer (Eugene)	Jurisdictional transfer from ODOT to City of Eugene; funds are transferred from ODOT to the City to enable pavement overlay work to be carried out. Funds were used in FY07 for pavement work from Walnut-E. 11th; E. 11th to 6th; FY08 funds are targeted at 6th to Washington.	Finance Policy #2	Exempt / Pavement resurfacing and/or rehabilitation	15244	FY08	OTHER						\$ 1,611,188	S010	\$ 1,611,188	2006-37 (06-09-41)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ -		\$ -		\$ -	\$ 1,611,188		\$ 1,611,188			
W.11th Transportation Corridor Study (Eugene)	Undertake comprehensive study of W.11th corridor from Greenhill Rd to Eugene Station. Integrate this study with the EmX corridor study from Eugene Station to Beltline Hwy and the W. 11th Terry St to Greenhill planning.	TSI Roadway Policies #1-4	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15262	FY08	Plan	\$ 100,000	STP-U	\$ 11,445	E	\$ 111,445			\$ 111,445	2006-64 (06-09-45)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 100,000		\$ 11,445		\$ 111,445	\$ -		\$ 111,445			
Roosevelt Blvd:Beltline Hwy-Chambers Conn. (Eug.)	Rehabilitate pavement; replace striping and pavement legends; install ADA ramps	Systemwide Policy #1 Finance Policy #2	Exempt / Safety-Pavement resurfacing and/or rehabilitation	15407	FY08	PE	\$ 100,000	STP-U	\$ 11,445	E	\$ 111,445	\$ 100,000	E	\$ 211,445	2007-07 (06-09-62)		
				15407	FY08	Cons	\$ 1,267,000	STP-U	\$ 145,014	E	\$ 1,412,014	\$ 1,110,541	E	\$ 2,522,555			
					FY09												
					FY10												
					FY11												
					TOTAL FFY08-11		\$ 1,267,000		\$ 145,014		\$ 1,412,014	\$ 1,110,541		\$ 2,522,555			
Bertlesen Road: 18th St - Bailey Hill Rd (Eugene)	Upgrade to minor arterial standards with two travel lanes, a center turn lane, bike lanes and sidewalks. (Note that PE phase also includes public involvement and outreach.)		Exempt - urban standards = safety/widen lanes/resurfacing/bike-ped facilities		FY08												
					FY09												
				TBD	FY10	PE						\$ 300,000	E	\$ 300,000			
				TBD	FY11	Cons						\$ 2,069,000	E	\$ 2,069,000			
					(Future)												
					TOTAL FFY08-11		\$ -		\$ -		\$ -	\$ 2,369,000		\$ 2,369,000			

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							\$	Source	\$	Source		\$	Source				
EUGENE																	
Elmira Rd/Maple St: Bertelsen Rd to Roosevelt St (Eugene)	Upgrade to neighborhood collector with shared bicycle and transit facilities. Improvements include street lights, street trees, two travel lanes, planting strips and sidewalks on both sides of the street (Note that PE also includes public involvement and outreach.)		Exempt - urban standards = safety/widen lanes/resurfacing/bike-ped facilities	TBD	FY08	PE						\$ 1,368,000	E	\$ 1,368,000			
				TBD	FY09	Cons						\$ 3,502,000	E	\$ 3,502,000			
					FY10												
					FY11												
					(Future)												
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 4,870,000		\$ 4,870,000			
Jeppesen Acres Rd: Gilham Rd to Providence St (Eugene)	Upgrade to a 2-lane urban facility. Improvements include street lights, street trees, travel lanes, planting strips and sidewalk on both sides of the street. (Note that PE phase also include public involvement and outreach.)		Exempt - urban standards = safety/widen lanes/resurfacing/bike-ped facilities		FY08												
					FY09												
				TBD	FY10	PE							\$ 118,000		\$ 118,000		
				TBD	FY11	Cons							\$ 1,305,000		\$ 1,305,000		
					(Future)												
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 1,423,000		\$ 1,423,000			
Willamette St: 18th to 20th St (Eugene)	Modify signals, signing and striping to convert traffic flow from one way to two way in order to improve traffic circulation on this urban minor arterial..				FY08										\$ -		
					FY09											\$ -	
				TBD	FY10	Cons							\$ 350,000		\$ 350,000		
					FY11												
					(Future)												
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 350,000		\$ 350,000			

Delete Legacy St:
Avalon Rd - Royal

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							\$	Source	\$	Source		\$	Source				
Springfield																	
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - Planning MPO	15272	FY08	Plan	\$ 40,000	STP-U	\$ 4,578	Springfield	\$ 44,578			\$ 44,578	2005-00-sp (04-07-61A) 2005-12 (04-07-32) 2005-52 (04-07-48) 2005-59 (04-0780A, 06-09-01A_part2) 2006-21 (06-09-25) 2006-38 (06-09-49A) 2006-58 (06-09-45)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 40,000		\$ 4,578		\$ 44,578	\$ -	\$ 44,578				
OR126B/Franklin Blvd-concept planning (Springfield)	Conduct a concept level planning alternatives and public involvement process for Highway 126 (Franklin Boulevard) in Springfield. The process will create and evaluate streetscape alternatives for Highway 126 from McVay Highway to the western city limits. A public involvement process will include the Springfield Economic Development Agency (SEDA) in the decision-making of alternatives culminating in approval by the Springfield City Council and the Oregon Department of Transportation (ODOT)	RTP Goals #1 & #2	Analysis Year 2015	15263	FY08	Plan	\$ 50,000	STP-U	\$ 5,723	Springfield	\$ 55,723			\$ 55,723	2005-83 (06-09-13) 2007-09 (06-09-62)		
					FY09											\$ -	
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 50,000		\$ 5,723		\$ 55,723	\$ -	\$ 55,723				
Gateway/Beltline: Internatl. Way-Postal Way(Spfld)	Improve intersections and realign Gateway Rd. Design and local right of way purchase	789	Analysis Year 2015	14305	FY08	PE						\$ 500,000	Springfield	\$ 500,000	2005-00-gb (04-07-32) 2006-46 (app'vd ODOT 10/6/06)		
				14305	FY08	RW						\$ 2,000,000	Springfield	\$ 2,000,000			
					FY09												
					FY10												
					FY11												
					TOTAL FFY08-11		\$ -		\$ -		\$ -	\$ 2,500,000	\$ 2,500,000				
Gateway St @ Beltline Highway (Springfield) (Formerly: Gateway@Beltline ROW Acquisition)	Implement EA Phase II preferred alternative: Gateway/Beltline intersection couplet. Acquire Right of Way, and construct project.	789	Analysis Year 2015	14653	FY08										2005-83 (06-09-13) 2007-09 (06-09-62)		
					FY09	Cons	\$ 1,722,000	STP-U	\$ 197,091	Springfield	\$ 1,919,091			\$ 1,919,091			
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 1,722,000		\$ 197,091		\$ 1,919,091	\$ -	\$ 1,919,091				
Pioneer Pkwy:Hayden Bridge to Q St.(Springfield)	Pavement Preservation.	Finance Policy #2	Exempt / Pavement resurfacing and/or rehabilitation	13434	FY08	PE						\$ 54,218	Springfield	\$ 54,218	2005-26 (04-07-67A) 2006-48 (app'vd 1/6/06 at ODOT) 2007-13 (06-09-83A)		
				13434	FY08	Cons	\$ 400,000	STP-U	\$ 45,782	Springfield	\$ 445,782	\$ 400,000	Springfield	\$ 845,782			
					FY09												
					FY10												
					FY11												
					TOTAL FFY08-11		\$ 400,000		\$ 45,782		\$ 445,782	\$ 454,218	\$ 900,000				
Springfield Bicycle and Pedestrian Plan	Develop a bike/ped plan to refine the existing TSP policies in order to manage non-auto modes Identify deficiencies in bike and ped infrastructure within Springfield. Inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions.	TSI Bicycle Policy #1, Ped Policy #1	Exempt - Other planning and technical studies	15275	FY08	PLAN	\$ 20,000	STP-U	\$ 2,289	Springfield	\$ 22,289			\$ 22,289	2006-69 (06-09-45, 06-09-57A)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 20,000		\$ 2,289		\$ 22,289	\$ -	\$ 22,289				

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							\$	Source	\$	Source		\$	Source					
LANE CO.																		
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15270	FY08	Plan	25,000	STP-U	2,861	LaneCo	27,861			27,861	2005-43 (04-07-45, 06-09-01) 2006-22 (06-09-25) 2006-39 (06-09-49A) 2006-60 (06-09-45)			
					FY09													
					FY10													
					FY11													
					(Future)													
	TOTAL FFY08-11						25,000		2,861		27,861	0		27,861				
Irving Rd at NW Expressway & UP Railroad Crossing	Improve safety conditions at railroad crossing, upgrade crossing signal, add center median; add bike/ped facilities	TSI Roadway #1; TSI Pedestrian #1	Exempt / Safety - railway/highway crossing, adding medians; Air Quality - bike/ped facilities	15393	FY08	PE							159,064	LaneCo	159,064	2007-04a (06-09-59) 2007-14 (pending at ODOT)		
				15393	FY09	Cons	966,000	STP-RR	0			966,000	7,000	LaneCo	973,000			
				15393	FY09	Cons	236,830	STP-U	27,106	Lane Co.	263,936				263,936			
					FY10													
					FY11													
	TOTAL FFY08-11						1,202,830		27,106		1,229,936	166,064		1,396,000				
Hayden Bridge: Shadylane to 19th St (Springfield)	Overlay pavement with selected areas of base repairs and grinding/milling.	TSI Systemwide #1	Exempt - safety - pavement resurfacing and/or rehabilitation	15408	FY08	PE	100,000	STP-U	11,445	Lane Co.	111,445			111,445	2007-05 (06-09-62)			
				15408	FY08	Cons	626,000	STP-U	71,649	Lane Co.	697,649			697,649				
					FY09													
					FY10													
					FY11													
	TOTAL FFY08-11						726,000		83,094		809,094	0		809,094				
Delta/Beltline Interchange Safety and Operations	Interchange safety improvements and operations.	TSI Roadway Policy #1	Exempt - safety	15330	FY08								1,100,000	LaneCo	1,100,000	2006-84 (06-09-49)		
					FY09	Cons												
					FY10													
					FY11													
					(Future)													
	TOTAL FFY08-11						0		0		0	1,100,000		1,100,000				
Hunsaker Lane/Beaver St: River Rd to Division Ave (Eugene)	Upgrade to urban standards with 2 travel lanes, curb, gutter, sidewalk, and bike lanes. Possible turn lanes at River Rd and at Division Ave.	527	Exempt / Air Quality - bike/ped facilities; Safety - widening narrow pavements.	TBD	FY08													
				TBD	FY09	RW								\$ 300,000	LaneCo		\$ 300,000	
					FY09	Cons									\$ 3,000,000		LaneCo	\$ 3,000,000
					FY10													
					FY11													
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 3,300,000		\$ 3,300,000				

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							\$	Source	\$	Source		\$	Source				
ODOT																	
OR222 (Springfield-Creswell Hwy):Spfld CL to Jasper Bridge	Safety project; Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles.	Roadway Policy #1	Exempt / Safety shoulder improvements	12581	FY08	Cons	\$ 2,034,179	STP-L240	\$ 232,821	State	\$ 2,267,000			\$ 2,267,000	2005-22 2005-66 2006-03 (06-09-19A) 2006_10 (06-09-28A) 2006-26-14 (?appr'd at ODOT) 2006-55 (was withdrawn by ODOT; use this to submit to ODOT for 08-11)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 2,034,179		\$ 232,821	\$ 2,267,000	\$ -		\$ 2,267,000				
I5 @ Coburg Interchange	Interchange modernization improvement	1003	Project outside AQMA	14649	FY08									2006-04a (06-09-12)			
				14649	FY09	Cons	\$ 9,052,860	LY10	\$ 1,036,140	Lane Co.	\$ 10,089,000	\$ 556,860	Lane Co.		\$ 10,645,860		
					FY09	Cons	\$ 5,399,951	L050	\$ 618,049	State	\$ 6,018,000				\$ 6,018,000		
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 14,452,811		\$ 1,654,189	\$ 16,107,000	\$ 556,860		\$ 16,663,860				
I-105 & US20 Illumination Replacements	Repair/replace 21 mast towers on I-105. (The project is described as including the replacement of 14 lights on US20 in Corvallis - should it?)	TSI Roadway Policy #1	Exempt / Safety lighting improvements		FY08												
				14780	FY09	PE	\$ 57,427	STP	\$ 6,573	State	\$ 64,000		\$ 64,000				
				14780	FY11	Cons	\$ 382,250	STP	\$ 43,750	State	\$ 426,000		\$ 426,000				
					(Future)												
					TOTAL FFY08-11		\$ 439,677		\$ 50,323		\$ 490,000	\$ -	\$ 490,000				
OR99: Barger Ave to Washington/Jefferson Preservation-Safety (Eugene)	Overlay; Safety improvements at Garfield, Fairfield and Royal. Improve signing and striping; realign lanes and provide dual right turns at Garfield; pavement preservation. Sidewalks	TSI Roadway Policy #1	Exempt-Safety-pavement resurfacing, and safety improvements		FY08									2005-8 2005-60 (06-09-01) 2006-01 (06-09-01) 2006-26-15 (??) 2006-45 (app'd 10/18/06)			
				14559	FY09	Cons	\$ 2,785,219	STP	318,781	State	\$ 3,104,000	\$ 700,000	State BikePed		\$ 3,804,000		
				14559	FY09	Cons	\$ 283,547	STP-Safety (LS30)	32,453	State	\$ 316,000				\$ 316,000		
				14559	FY09	Cons	\$ 1,024,000	STP-Safety (H210)	117,000	State	\$ 1,141,000				\$ 1,141,000		
					FY10												
					(Future)												
					TOTAL FFY08-11		\$ 4,092,766		\$ 468,234	\$ 4,561,000	\$ 700,000		\$ 5,261,000				
I5: Willamette R Bridge Bundle 220	Replace interstate bridge #08329 at Willamette River; widen to future 4-lane configuration in each direction and stripe for existing two lane conditions.	TSI Roadway Policy #1	Exempt / Safety widening narrow pavement or reconstructing bridges (no additional travel lanes)		FY08									2006-41 (06-09-45)			
					FY09												
					FY10												
				14259	FY11	Cons	\$ 27,055,390	LY40 (earmark)	\$ 3,096,610	OTIA-III	\$ 30,152,000	\$ 134,698,000	OTIA-III		\$ 164,850,000		
					(Future)												
					TOTAL FFY08-11		\$ 27,055,390		\$ 3,096,610	\$ 30,152,000	\$ 134,698,000		\$ 164,850,000				

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ODOT																
I5: Bridge Vertical Clearance (Area 5)	Increase vertical clearance on bridges overcrossing I-5 (Reed Service Rd, and Egge Rd are the two bridges inside the MPO)	TSI Roadway Policy #1	Exempt / Safety widening narrow pavement or reconstructing bridges (no additional travel lanes)	15236	FY08	RW	\$ 39,482	LY40 (earmark)	4,519	State	\$ 44,001			\$ 44,001	2006-54a (06-09-40)	
				15236	FY09	Cons	\$ 1,179,949	LY40 (earmark)	135,050	State	\$ 1,314,999			\$ 1,314,999		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 1,219,431		\$ 139,569	\$ 1,359,000	\$ -		\$ 1,359,000			
I-5: Bridge Vertical Clearance (Eug-Spr)	Increase vertical clearance on bridges overcrossing I-5 - WB I-105 and Centennial Blvd	TSI Roadway Policy #1	Exempt / Safety widening narrow pavement or reconstructing bridges (no additional travel lanes)	15235	FY08	RW	\$ 39,482	LY40 (earmark)	4,519	State	\$ 44,001			\$ 44,001	2006-54b (06-09-40)	
				15235	FY09	Cons	\$ 3,803,655	LY40 (earmark)	435,345	State	\$ 4,239,000			\$ 4,239,000		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 3,843,137		\$ 439,864	\$ 4,283,001	\$ -		\$ 4,283,001			
OR569: Beltline Hwy @ Coburg Road Interchange	Modernize interchange. Construct ramp and signal improvements. Possible improvements: widen eastbound exit ramp to enable left turn only, left/thru lane, and right turn lanes at Coburg Rd. Possibly add right turn to westbound onramp from southbound Coburg Rd.	622	Analysis Year 2015	12836	FY08	RW	\$ 690,742	L050(NHS)	\$ 79,059	State	\$ 769,801	\$ 1,796,200	B3A1	\$ 2,566,001	2006-26-16 (06-09-36) See worksheet dated 3/19/07 (not adopted yet)	
					FY08	UR				\$ 111,000	B3A1	\$ 111,000				
					FY08	Cons	\$ 1,151,379	H050	\$ 131,780	State	\$ 1,283,159	\$ 2,184,840	B3A1	\$ 3,467,999		
					FY09									\$ -		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 1,842,121		\$ 210,839	\$ 2,052,960	\$ 4,092,040		\$ 6,145,000			
Transportation Collection Facility (UO)	Expansion of Museum of Natural and Cultural History to support transportation enhancement activities throughout the State; repository of artifacts	TSI System-Wide Policy #1	Exempt-construction of a museum bldg	15144	FY08									2006-25 (06-09-29) 2006-26-12 (06-09-36)		
					FY09	Cons	\$ 2,072,264	LY10	\$ 237,180	UO	\$ 2,309,444				\$ 2,309,444	
					FY10											
					FY11											
					(Future)											
					TOTAL FY08-11		\$ 2,072,264		\$ 237,180	\$ 2,309,444	\$ -		\$ 2,309,444			
I5 @ Beltline Interchange: Unit 2	Phase 3 Interchange modernization - complete southbound freeway exit ramps, and northbound freeway entrance ramp; complete Harlow Road bike/ped flyover; build bicycle/pedestrian facility north of Beltline Hwy.	606	Analysis Year 2015	14314	FY08									2006-32 (06-09-53A) 2007-11 (on hold at ODOT)		
				14314	FY09	Cons					\$ 7,800,000	OTIA 3	\$ 7,800,000			
				14314	FY09	Cons					\$ 2,080,000	OTIA 3	\$ 2,080,000			
				14314	FY09	Cons	\$ 987,030	NHS(H050)	112,970	State	\$ 1,160,000		\$ 1,160,000			
				14314	FY09	Cons	\$ 3,140,550	L050	\$ 359,450	State	\$ 3,500,000		\$ 3,500,000			
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 4,127,580		\$ 472,420	\$ 4,660,000	\$ 9,880,000		\$ 14,540,000			

Central Lane MPO - FY08-11 MTIP Project List

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
Region 2 CCTV Project	Install closed circuit cameras at various locations in the Eugene area	TSI Roadway Policy #1	Exempt / Safety traffic control devices and operating assistance other than signalization project	14783	FY08	PE	\$ 57,427	L240	6,573	State	\$ 64,000			\$ 64,000	2006-81 (06-09-51)
				14783	FY08	RW	\$ 1,000	STP	\$ 114		\$ 1,114		\$ 1,114		
				14783	FY09	Cons	\$ 659,516	STP	\$ 75,485		\$ 735,001		\$ 735,001		
					FY10										
					FY11										
					(Future)										
							TOTAL FFY08-11	\$ 717,943		\$ 82,172	\$ 800,115	\$ -	\$ 800,115		
OR569 (Beltline Hwy): River Rd to Coburg Rd Development	Development work to prepare for future modernization; includes environmental documentation	555	Exempt / Other - planning and technical studies	13669	FY08	PE	\$ 2,243,250	NHS (L050)	\$ 256,750	State	\$ 2,500,000			\$ 2,500,000	2006-26-17 (06-09-36) 2006-53 (app'vd at ODOT 10/6/06)
					FY09										
					FY10										
					FY11										
					(Future)										
							TOTAL FFY08-11	\$ 2,243,250		\$ 256,750	\$ 2,500,000	\$ -	\$ 2,500,000		
Marcola Rd Xing Safety Project (RX1246), Springfield	Place Train Activated Flashing Lights and Auto Gate Signals to the Railroad Crossing; located about 0.1 miles east of N.31st St, Springfield.	TSI Roadway Policy #1	Exempt / Safety highway/railroad crossing	15371	FY08	Cons	\$ -		\$ -		\$ -	\$ 100,000	S010	\$ 100,000	2007-02 (06-09-72A)
					FY09										
					FY10										
					FY11										
					(Future)										
							TOTAL FFY08-11	\$ -		\$ -	\$ 100,000	\$ 100,000			
I-5: Willamette River-Martin Creek	Pavement preservation		Exempt	14848	FY08	PE	\$ 637,240	IM	\$ 53,760		\$ 691,000			\$ 691,000	2007-02 (06-09-72A)
				14848	FY09										
				14848	FY10	Cons	\$ 13,484,408	IM	\$ 1,137,592		\$ 14,622,000		\$ 14,622,000		
					FY11										
					(Future)										
							TOTAL FFY08-11	\$ 14,121,648		\$ 1,191,352	\$ 15,313,000	\$ -	\$ 15,313,000		

 Need to create worksheet to describe project status
 Numbers differ significantly between existing MTIP
 pending update at ODOT

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District															
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee) oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Exempt / Air Quality - ride-sharing etc promotion	13684	FY08	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -	\$ 112,000	2006-26-20 (06-09-37) 2006-26-21 (06-09-37)	
				13685	FY09	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -	\$ 112,000		
				14880	FY10	Other	\$ 106,779	STP	\$ 12,221	LTD	\$ 119,000		\$ 119,000		
				14881	FY11	Other	\$ 106,779	STP	\$ 12,221	LTD	\$ 119,000		\$ 119,000		
				(Future)											
					TOTAL FFY08-11		\$ 414,554		\$ 47,448	\$ 462,002	\$ -	\$ 462,002			
Regional TDM Program - Commuter Solutions	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub-committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Air Quality - ride-sharing etc promotion	15267	FY08	Other	\$ 340,000	STP-U	\$ 38,915	LTD	\$ 378,915	\$ -	\$ 378,915	2005-30 (04-07-67A) 2005-31 (04-07-67A) 2005-45 (04-07-77A) (06-09-01A_part3) 2005-81 (06-09-13) 2006_12 (06-09-26A) 2006-63 (06-09-45)	
					FY09						\$ -	\$ -			
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 340,000		\$ 38,915	\$ 378,915	\$ -	\$ 378,915			
Bus Support Equipment and Facilities	Equipment purchases and facilities improvements in support of transit operations. This project includes office supplies, computer hardware and software, and other administrative support equipment.	TSI Transit Policy #1	Exempt / Mass Transit - purchase office etc equipment	15216	FY08	Other	\$ 1,600,000	5307	\$ 400,000	LTD	\$ 2,000,000	\$ -	\$ 2,000,000	2005-32 (0609STIP) 2005-33 (0609STIP) 2006_18 (06-09-31A) 2006-71 (app'vd 11/2/06) 2007-18 (pending at ODOT)	
				15217	FY09	Other	\$ 1,200,000	5307	\$ 300,000	LTD	\$ 1,500,000	\$ -	\$ 1,500,000		
				TBD	FY10	Other	\$ 800,000	5307	\$ 200,000	LTD	\$ 1,000,000	\$ -	\$ 1,000,000		
				TBD	FY11	Other	\$ 1,440,000	5307	\$ 360,000	LTD	\$ 1,800,000	\$ -	\$ 1,800,000		
					(Future)										
					TOTAL FFY08-11		\$ 5,040,000	\$ 1,260,000	\$ 6,300,000	\$ -	\$ 6,300,000				
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	1130, 1330, 1355	Exempt / Mass Transit - construct, renovate passenger shelters	TBD	FY08	Other	\$ 400,000	5307	\$ 100,000	LTD	\$ 500,000		\$ 500,000	2006-73 (06-09-50) 2007-08 (06-09-75A)	
				TBD	FY09	Other	\$ 960,000	5307	\$ 240,000	LTD	\$ 1,200,000		\$ 1,200,000		
				TBD	FY10	Other	\$ 120,000	5307	\$ 30,000	LTD	\$ 150,000		\$ 150,000		
				TBD	FY11	Other	\$ 160,000	5307	\$ 40,000	LTD	\$ 200,000		\$ 200,000		
					(Future)										
					TOTAL FFY08-11		\$ 1,640,000	\$ 410,000	\$ 2,050,000	\$ -	\$ 2,050,000				
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	TSI Transit Policy #1	Exempt / Other - directional and informational signs	15331	FY08	Other	\$ 180,000	5307	\$ 45,000	LTD	\$ 225,000		\$ 225,000	2005-36 (06-09-01A_Part3) 2006-74 (06-09-50) 2007-20 (pending at ODOT)	
					FY09										
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 180,000	\$ 45,000	\$ 225,000	\$ -	\$ 225,000				
Intelligent Transportation System	ITS systems that may include traffic control interfaces, fare management, automated traveler information, etc.	TSI Transit Policy #1	Exempt / Mass Transit - operating equipment	TBD	FY08	Other	\$ 1,040,000	5307	\$ 260,000	LTD	\$ 1,300,000		\$ 1,300,000	2005-00-its(1)(2) (0609STIP) 2005-49 (06-09-01A_part3)	
				TBD	FY09	Other	\$ 1,040,000	5307	\$ 260,000	LTD	\$ 1,300,000		\$ 1,300,000		
				TBD	FY10	Other	\$ 3,040,000	5307	\$ 760,000	LTD	\$ 3,800,000		\$ 3,800,000		
				TBD	FY11	Other	\$ 240,000	5307	\$ 60,000	LTD	\$ 300,000		\$ 300,000		
					(Future)										
					TOTAL FFY08-11		\$ 5,360,000	\$ 1,340,000	\$ 6,700,000	\$ -	\$ 6,700,000				

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							\$	Source	\$	Source		\$	Source			
Lane Transit District																
BRT Progressive Corridor Enhancement	Progressive Corridor Enhancement is a project to put in some elements of BRT along a corridor. Three corridors will be developed. Each corridor will have transit signal priority, some wider stop spacing, more passenger shelters at stops, and some service changes. Service changes include establishing a feeder/trunk system (corridor route separated from the neighborhood route), 15-minute corridor service during weekdays, and creating routes that span the metro area (travel through downtown rather than starting and ending downtown). No new roadway will be constructed. The first corridor will be from LCC to River Road north of Beltline. This particular project may include a new turnaround/small station north of Beltline. Implementation of the first PCE corridor is expected in fall 2006. The second and third corridors have not been selected. NOTE: SAFETEA-LU earmark programs \$644K and \$669K in FY08 and FY09 subject to Federal appropriation.	1115	Analysis Year 2025 with progressive improvements evaluated at next conformity determination	14607	FY08	Other	\$ 594,621	5309	\$ 148,655	LTD	\$ 743,276			\$ 743,276	2005-85 (06-09-10A) 2007-19 (pending at ODOT)	
				add to above	FY08	Other	\$ 644,172	5309	\$ 161,043	LTD	\$ 805,215			\$ 805,215		
				TBD	FY09	Other	\$ 668,948	5309	\$ 167,237	LTD	\$ 836,185			\$ 836,185		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11				\$ 1,907,741		\$ 476,935		\$ 2,384,676	\$ -		\$ 2,384,676
LTD Buses	Replacement buses NOTE: SAFETEA-LU earmark programs \$776K and \$806K in FY08 and FY09 subject to Federal appropriation.	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	TBD	FY08	Other	\$ 776,286	5309	\$ 194,072	LTD	\$ 970,358			\$ 970,358	2005-64 (06-09-01)	
				TBD	FY09	Other	\$ 806,143	5309	\$ 201,536	LTD	\$ 1,007,679			\$ 1,007,679		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 1,582,429		\$ 395,607		\$ 1,978,036	\$ -	\$ 1,978,036					

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							\$	Source	\$	Source		\$	Source			
Lane Transit District																
Job Access/Reverse Commute (JARC)	Development and maintenance of job access/ reverse commute projects under 49 USC 5316	Transit Policy #1; Roadway Policy #1; Finance Policy #3	Exempt / Mass Transit - operating assistance to transit agencies	15218	FY08	Other	\$ 151,871	5316	\$ 151,871	LTD	\$ 303,742			\$ 303,742	2006-06 (06-09-18) 2006-26-22 (06-09-37) 2006-26-23 (06-09-37) 2006-79 (replaced by -79a) 2006-79a (app'vd 11/2/06)	
				15219	FY09	Other	\$ 160,146	5316	\$ 160,146	LTD	\$ 320,292			\$ 320,292		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 312,017		\$ 312,017		\$ 624,034	\$ -		\$ 624,034				
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317	Transit Policy #1; Roadway Policy #1; Finance Policy #3	Exempt / Mass Transit - operating assistance to transit agencies	15214	FY08	Other	\$ 62,084	5317	\$ 62,084	LTD	\$ 124,168			\$ 124,168	2006-07 (06-09-18) 2006-26-24 (06-09-37) 2006-26-25 (06-09-37) 2006-80 (replaced by -80a) 2006-80a (app'vd 11/2/06)	
				15215	FY09	Other	\$ 80,206	5317	\$ 80,206	LTD	\$ 160,412			\$ 160,412		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 142,290		\$ 142,290		\$ 284,580	\$ -		\$ 284,580				
Radio Improvements (formerly, Radio Infrastructure Improvements)	Upgrade radio communication system for fixed route service.	TSI Transit Policy #1	Exempt / Mass Transit - purchase operating equipment; construction and renovation of communication systems.	14342	FY08	Other	\$ 2,000,000	5307	\$ 500,000	LTD	\$ 2,500,000	\$ -		\$ 2,500,000	2005-00-ri, 2005-37 (06-09-01A_part3) 2006-75 (replaced by -75a) 2006-75a (app'vd 11/2/06) 2007-17 (pending at ODOT)	
					FY09											
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 2,000,000		\$ 500,000		\$ 2,500,000	\$ -		\$ 2,500,000				
LTD Regional Transportation Planning	Allows LTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15268	FY08	Plan	\$ 25,000	STP-U	\$ 2,861	LTD	\$ 27,861			\$ 27,861	2006-23 (06-09-25) 2006-61 (06-09-45)	
					FY09											
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 25,000		\$ 2,861		\$ 27,861	\$ -		\$ 27,861				

**PIONEER PARKWAY CONSTRUCTION -- Connect Oregon?
 RIVER ROAD STATION ?**

