

**Appendix A LCOG/Black Box***July 1, 2007 through June 30, 2008*

<b>System</b>	<b>Ports</b>	<b>Monthly cost, materials</b>	<b>Monthly cost, labor, 2.5 dedicated technicians</b>	<b>Total</b>
Eugene/Lane County Hub	3,362	\$2,185	\$7,152	\$9,338
Lane County Public Works	211	\$137	\$449	\$586
Lane County Youth Services	209	\$136	\$445	\$580
Lane County Jail	224	\$146	\$477	\$622
Lane Workforce Partnership	34	\$22	\$72	\$94
Lane County Mental Health	137	\$89	\$291	\$380
Lane County Fair/Extension	146	\$95	\$311	\$405
Lane County Forest Work Camp	22	\$14	\$47	\$61
Lane Co PubworksFlorence	10	\$7	\$21	\$28
Oakridge HRC	15	\$10	\$32	\$42
City of Eugene Public Works	196	\$127	\$417	\$544
City of Eugene Wastewater	88	\$57	\$187	\$244
City of Eugene Fire/9-1-1	169	\$110	\$360	\$469
LCOG Springfield	0	\$0	\$0	\$0
LCOG Florence	22	\$14	\$47	\$61
LCOG Cottage Grove	25	\$16	\$53	\$69
Lane Transit District	166	\$108	\$353	\$461
4J Schools Education Center hub	550	\$358	\$1,170	\$1,528
North Eugene High School	151	\$98	\$321	\$419
Churchill High School	173	\$112	\$368	\$480
South Eugene High School	204	\$133	\$434	\$567
Sheldon High School	182	\$118	\$387	\$505
Chavez Elementary	81	\$53	\$172	\$225
Holt Elementary	85	\$55	\$181	\$236
Madison Middle	86	\$56	\$183	\$239
Cal Young Middle	83	\$54	\$177	\$231
4J Schools Key Systems	1,161	\$755	\$2,470	\$3,225
City of Corvallis/Benton Co Hub	1,224	\$796	\$2,604	\$3,399
Benton Co Monroe Health Clinic	15	\$10	\$32	\$42
Lane Education Service District	142	\$92	\$302	\$394
Lane ESD Westmoreland Nortel	30	\$20	\$64	\$83
Lane Community College Hub	1,702	\$1,106	\$3,621	\$4,727
LCC Flight Technology	39	\$25	\$83	\$108
LCC Downtown Center	122	\$79	\$260	\$339
LCC Florence	27	\$18	\$57	\$75
LCC Cottage Grove	49	\$32	\$104	\$136
LCC Wildish	54	\$35	\$115	\$150
<b>Total</b>	<b>11,196</b>	<b>\$7,277</b>	<b>\$23,818</b>	<b>\$31,095</b>

*LCOG: H:\Templates\WordXP\Normal.dot*  
*Last Saved: Friday, October 01, 2010*